

Project Name: Police Mobile Communications Equip.
Project Number: 420-800-4B81
Program Area: General Government

Prior Appropriations: 742,000
 Add New Appropriations: -
 Add Future Appropriations: -
Current Project Total: 742,000
 Add Unfunded: -
Current Project Total with Unfunded: 742,000

Status of Prior Year Appropriations as of 02/18/14:

Prior Year Appropriations: 742,000
 Less Expended: -
Prior Year Funds Carried Over: 742,000
 Add New Appropriations: -
Total FY 2014 Appropriations: 742,000
Percent Expended: 0%



Project Snapshot

Original Project Total w/Unfunded:	742,000
Current Project Total w/Unfunded:	742,000
Percent Change:	0%
Percent Completed:	0%
Est. Completion Year:	FY 2016

Description: This project will provide for upgrades and modernization of voice radio systems used by Rockville City first responders in order to sustain communications interoperability with Montgomery County and other regional partners. The modernization will include the replacement of public safety mobile and portable radios.

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2016	FY 2017	FY 2018	FY 2019	Future Yrs	
Other	742,000	-	-	-	-	-	-	742,000
Total	742,000	-	-	-	-	-	-	742,000

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2016	FY 2017	FY 2018	FY 2019	Future Yrs	
Capital Projects	742,000	-	-	-	-	-	-	742,000
Total	742,000	-	-	-	-	-	-	742,000

Unfunded Schedule	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Future Yrs	Total
Unfunded	-	-	-	-	-	-	-

Operating Cost Impact	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Future Yrs
General Fund	-	-	-	-	-	-

Explanation of impact: The completion of this project will have no measurable impact on the operating budget.

Schedule: Prior years work to be completed — Prepare requisition for equipment. FY 2015 — Purchase and programming/installation of new equipment.

Status: This project was added through the fall budget amendment in FY 2014. Partial funding for this project comes from funds seized by the Rockville City Police Department during criminal investigations.

Coordination: Rockville City Police Department; Montgomery County Police Department.

Staff contact: Police Department. Terry Treschuk, Chief of Police, 240-314-8910.