

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**DEPARTMENT OF COMMUNITY PLANNING AND DEVELOPMENT SERVICES**

**Building Permits**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate		
C1	Minimum Fee (unless otherwise indicated), paid at time of application	Residential: \$85.00 Commercial: \$100.00	\$115.00 unless otherwise indicated	Increase of \$30.00 for Residential; Increase of \$15.00 for Commercial	\$800,000.00	\$1,295,000.00		
C2	Filing Fee	Residential: 25% of est. building permit fee; Min \$85.00; Max \$150.00 Commercial: 10% of est building permit fee; Min: \$100.00; Max: \$2,000.00.	25% of est. building permit fee (no max)	Removal of maximum fee; Combine residential and commercial				
<i>Residential - Single Family and Townhouses</i>								
C3	New Construction	\$0.18 per sq. ft. incl. basement, each floor, and roof	\$0.20 per sq. ft. incl. basement, each floor, and roof	Increase of \$0.02 per sq. ft.				
C4	Alteration	\$0.13 per sq. ft. of affected area	\$0.15 per sq. ft. of affected area	Increase of \$0.02 per sq. ft.				
C5	Fire Repair	\$85.00 for nonstructural and limited structural (less than 10%) repair of fire damaged dwellings	\$0.15 per sq. ft. of affected area for nonstructural and limited structural (less than 10%) repair of fire damaged dwellings	Change from flat fee to per sq. ft. fee				
<i>Commercial - Multi-family and All Non-residential</i>								
C6	New Construction	\$0.20 per sq. ft. incl. basement, each floor, and roof	\$0.22 per sq. ft. incl. basement, each floor, and roof	Increase of \$0.02 per sq. ft.	\$75,000.00	\$75,000.00		
C7	Alteration	1% of total construction costs as est. by bldg. official	\$0.22 per sq. ft. of affected area	Change from flat fee to per sq. ft. fee				
C8	Fire Code Review of Plans when required	10% of building permit fee, in addition to building permit fee; Min: \$50.00	10% of building permit fee, in addition to building permit fee; Min: \$50.00	No Change				
<i>Other Structures</i>								
C9	Temporary Construction Trailers on Public Property	\$200.00	\$200.00	No Change				
C10	Fences	\$15.00	\$35.00	Increase of \$20.00				
C11	Swimming Pool	\$200.00	\$500.00	Increase of \$300.00				
C12	Structures Subject to Permit but not Provided for Herein	0.5% of est. cost; Min: \$100.00	\$0.22 per sq. ft. incl. basement, each floor, and roof; Min. fee \$115.00	Change from flat fee to per sq. ft. fee				
<i>Demolition</i>								
C13	Condemned by the City and hearings have been held	\$0.025 per cubic foot; Min: \$600.00	\$500.00 plus \$0.05 per cubic foot	Increase of \$0.025 per cubic foot; Removal of minimum fee; Addition of base fee				
C14	Voluntarily demolished	\$500.00	\$500.00	No Change				

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Building Permits (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
<i>Miscellaneous (paid in addition to permit fees)</i>						
C15	Quickstart (commence commercial interior fit-up construction prior to permit approval)	\$200.00	\$200.00	No Change		
C16	Foundation Only Permit	\$250.00	\$250.00	No Change		

**Other (Revisions / Callbacks)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C17	Permit / Plan Revision - Residential, After ISD Plan Review Approval, Per Revision	\$75.00	\$75.00	No Change		
C18	Permit / Plan Revision - Multi-Family / Commercial, After ISD Plan Review Approval	Plan: \$200.00 Permit: First: 50% of permit fee Second: 75% of permit fee Subsequent: 100% of permit fee	50% of original permit fee; Max \$2,000.00 (per revision)	Change from \$200.00 to 50% of original permit fee; Added maximum fee		
C19	Inspector Callback	\$50.00	\$100.00 per permit	Increase of \$50.00; Added per permit		
C20	Investigation of Work W/O Permit - Residential, Owner performing work on residential property	\$100.00 plus permit fee	\$150.00 plus permit fee	Increase of \$50.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Fire Protection System Permits**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C21	Minimum Permit Fee (unless otherwise indicated, paid at time of application)	\$100.00	\$115.00	Increase of \$15.00	\$145,000.00	\$90,700.00
C22	Investigation of Work W/O Permit - All Others	\$200.00 plus permit fee	\$300.00 plus permit fee	Increase of \$100.00		
<i>Fire Alarm and Detection System</i>						
C23	Fire Alarm Devices	\$345.00 per floor	More than 3 devices (with or without main control panel): \$17.00 per device	Change from per story to per device		
C24	Permit Required for 3 Devices or Less (Walk Thru Permit)	\$25.00	\$76.00	Increase of \$51.00		
<i>Gaseous Extinguishing Systems</i>						
C25	Gaseous Extinguishing System	\$1.10 per lb. agent; Min: \$115	\$1.50 per lb. agent	Increase of \$0.40 per lb. agent; Removal of minimum		
<i>Fire Sprinkler, Foam, Standpipe, and Water Mist Systems</i>						
C26	Sprinkler, Foam, Combined Standpipe, and Water Mist Systems (10 or more heads)	Sprinkler & Combined Standpipe: \$4.00 per head; Min: \$115 Foam and Sprinkler System Combined: \$3.50 per head Nozzle or Applicator: \$50.00 per nozzle or applicator Water Mist System: \$0.07 per 10 cubic ft. of area protected	\$5.00 per head Sprinkler, foam, combined standpipe, water mist systems and foam and sprinkler system combined (\$115.00 minimum) Nozzle or Applicator: \$50.00 per nozzle or applicator	Increase of \$1.00 per head; Combined sprinkler, foam, combined standpipe, and water mist system fees		
C27	Add or relocate one nozzle or more (Walk Thru Permit)	\$25.00	\$25.00	No Change		
C28	NFPA 13D Sprinkler System (1 & 2 Family)	\$100.00 per dwelling	\$115.00 per dwelling (includes pump if required)	Increase of \$15.00 per dwelling; Includes pump, if required		
C29	New Standpipe (not combined with sprinkler system)	\$200.00 per riser	\$200.00 per riser	No Change		
C30	Add new Fire Hose Valve to Existing System	\$50.00 per FHV	\$50.00 per FHV	No Change		
C31	Permit Required for 9 Heads or Less (Walk Thru Permit)	Min: \$25.00	Min: \$70.00	No Change		
<i>Fire Pump</i>						
C32	Fire Pump (except limited service)	\$250.00 per pump	\$250.00 Per Pump	No Change		
<i>Smoke Control System</i>						
C33	Smoke Control System	\$350.00	\$500.00	Increase of \$150.00		
<i>Wet or Dry chemical Fire Suppression System</i>						
C34	New or Replacement	\$230.00	\$230.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**License Inspection Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C35	Family or Group Day Care	\$40.00	\$50.00	Increase of \$10.00	\$5,000.00	\$9,300.00
C36	Nursery or Day Care Center	\$80.00	\$100.00	Increase of \$20.00		
C37	Board & Care, Up to 16 Residents	\$80.00	\$100.00	Increase of \$20.00		
C38	Board & Care More Than 16 Residents	\$115.00	\$200.00	Increase of \$85.00		
C39	Private Educational	\$200.00	\$200.00	No Change		
C40	Other Licenses	\$80.00	\$100.00	Increase of \$20.00		

**Occupancy Permit**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C41	Single detached, attached, semi-detached, or townhouse (one-time fee)	\$65.00	\$100.00	Increase of \$35.00		
C42	All Others	\$100.00 per 5,000 sq. ft. or fraction thereof	\$125.00 per 5,000 sq. ft. or fraction thereof	Increase of \$25.00 per 5,000 sq. ft. or fraction thereof		
C43	Additional Inspections due to failure to comply with various ordinance requirements before the occupancy	\$100.00	\$100.00	No Change		
C44	Investigation of an Occupancy Without the Required Permit	\$100.00 plus permit fee	\$300.00 plus permit fee	Increase of \$200.00		

**Electrical Permits**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C45	Minimum Fee	\$30.00	\$40.00	Increase of \$10.00		
<i>Rough Wiring Outlets (all switches, lights &amp; receptacles)</i>						
C46	1 to 25 Outlets	\$40.00 for 1 to 50 outlets	1 to 25 outlets minimum \$40.00	Change from up to 50 outlets for \$40.00 to up to 25 outlets for \$40.00		
C47	Each Additional 25 Outlets or Fraction thereof	\$10.00	\$15.00	Increase of \$5.00		
<i>Fixtures</i>						
C48	1 to 25 Fixtures	\$40.00 for 1 to 50 fixtures	1 to 25 outlets minimum \$40.00	Change from up to 50 fixtures for \$40.00 to up to 25 fixtures for \$40.00		
C49	Each Additional 25 Fixtures or Fraction thereof	\$10.00	\$15.00	Increase of \$5.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Electrical Permits (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
<i>Swimming Pools</i>						
C50	Installation of Motors, Equipment (does not incl. lights or receptacles)	\$40.00	\$120.00 (for all electrical equipment, including motors, switches, lights, and receptacles for the pool only)	Increase of \$80.00; All pool related electrical included		
<i>Multi-Family Apartments, Condominiums, and Cooperatives</i>						
C51	All Fixtures, Outlets, Fans, Smoke Detectors, Appliance Outlets, Cable Heat, Heating/Cooling Equipment with Motors <1 hp within the Dwelling Unit (NOT INCL.: Fire protection devices, heating/cooling equipment motors >1 hp, other equipment with motors >1 hp)	\$80.00	\$175.00 per dwelling unit. All fixtures, outlets, receptacles, fans, smoke and carbon monoxide alarms, appliance outlets, cable heat, unit service, and heating/cooling equipment within the dwelling unit (NOT INCL.: Fire protection devices, and all electrical for base building and common spaces)	Increase of \$95.00; Includes receptacles, carbon monoxide alarms, and unit service formerly charged as separate fees		
<i>Heating, Cooking Equipment, Cable Heat &amp; Similar Appliances</i>						
C52	Outlet for a Single Unit for 30 kw or Less	\$35.00	\$40.00	Increase of \$5.00		
C53	Each Additional Unit or Outlet of 30 kw	\$10.00	\$15.00	Increase of \$5.00		
C54	Cable Heat (first unit)	\$30.00	\$40.00	Increase of \$10.00		
C55	Each Additional Cable Heat Unit	\$10.00	\$15.00	Increase of \$5.00		
<i>Central Heating &amp; Air Conditioning Units, Electric Motors, Furnaces &amp; Welders</i>						
C56	Each Unit or Group of 5 Motors	\$35.00 for single unit or group not exceeding 5 motors whose total capacity does not exceed 1 hp, kw, or kva; \$45.00 for each unit that exceeds 1 hp, kw, or kva	\$40.00 for each unit or group of 5 motors	Increase of \$5.00; Combined fee to cover all motors		
<i>Service - Meter Equipment, Feeders, and Sub-Panels</i>						
C57	Not Over 225 Amps	\$40.00	\$45.00	Increase of \$5.00		
C58	225 to 400 Amps	\$50.00	\$55.00	Increase of \$5.00		
C59	400 to 1,000 Amps	\$75.00	\$85.00	Increase of \$10.00		
C60	Over 1,000 Amps	\$100.00	\$110.00	Increase of \$10.00		
C61	Replacement services exceeding 5 meters	\$45.00	\$45.00	No Change		
C62	Pole Construction Service	\$40.00	\$45.00	Increase of \$5.00		
<i>Primary Transformers - Vaults, Enclosures, Sub-Station (each bank of transformers, 1kw or kva = 1hp)</i>						
C63	Not Over 200 kva	\$40.00	\$45.00	Increase of \$5.00		
C64	200 to 500 kva	\$50.00	\$55.00	Increase of \$5.00		
C65	Over 500 kva	\$70.00	\$80.00	Increase of \$10.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Electrical Permits (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
<i>Other Equipment</i>						
C66	Signs	\$30.00	\$40.00	Increase of \$10.00		
C67	Smoke Alarms & Carbon Monoxide Alarms	\$1.00	\$1.00	Added Carbon Monoxide Alarms		
C68	Low Voltage Wiring	\$30.00	\$40.00 flat fee	Increase of \$10.00		
<i>Other Fees</i>						
C69	Master Electrician's License	\$100.00	\$200.00 for a 2 year license, prorated annually	Increase of \$100.00; Increased license validity 1 year	\$60,000.00	\$60,000.00

**Plumbing Permit Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C70	Plumbing and Gas Fixtures Inspection Fees	First fixture: \$50.00; Each additional fixture: \$10.00	First fixture: \$55.00; Each additional fixture: \$12.00	Increase of \$5.00 for first fixture; Increase of \$2.00 for each additional fixture		
<i>Water and Sewer</i>						
C71	Replacement on Private Property	\$50.00	\$55.00	Increase of \$5.00		
C72	Abandonment	\$50.00 for each water or sewer cap on private property	\$55.00 for each water or sewer cap on private property	Increase of \$5.00		
C73	Tap Inspection	\$75.00 for water, sewer, or fire tap	\$95.00 for water, sewer, or fire tap	Increase of \$20.00		
C74	Contribution Fees for New Service - 1 inch Meter Size	Water Contribution: \$4,100.00; Sewer Contribution \$5,900.00	Water Contribution: \$4,100.00; Sewer Contribution \$5,900.00	No Change		
C75	Contribution Fees for New Service - 1.5 inch Meter Size	Water Contribution: \$8,200.00; Sewer Contribution \$11,800.00	Water Contribution: \$8,200.00; Sewer Contribution \$11,800.00	No Change		
C76	Contribution Fees for New Service - 2 inch Meter Size	Water Contribution: \$13,200.00; Sewer Contribution \$18,900.00	Water Contribution: \$13,200.00; Sewer Contribution \$18,900.00	No Change		
C77	Contribution Fees for New Service - 3 inch Meter Size	Water Contribution: \$26,700.00; Sewer Contribution \$37,900.00	Water Contribution: \$26,700.00; Sewer Contribution \$37,900.00	No Change	Water Fund: \$15,000.00 Sewer Fund: \$15,000.00	Water Fund: \$20,000.00 Sewer Fund: \$20,000.00
C78	Contribution Fees for New Service - 4 inch Meter Size	Water Contribution: \$41,200.00; Sewer Contribution \$59,200.00	Water Contribution: \$41,200.00; Sewer Contribution \$59,200.00	No Change		
C79	Contribution Fees for New Service - 6 inch Meter Size	Water Contribution: \$82,400.00; Sewer Contribution \$118,400.00	Water Contribution: \$82,400.00; Sewer Contribution \$118,400.00	No Change		
C80	Contribution Fees for New Service - 8 inch Meter Size	Water Contribution: \$131,800.00; Sewer Contribution \$189,400.00	Water Contribution: \$131,800.00; Sewer Contribution \$189,400.00	No Change		
C81	Contribution Fees for New Service - 10 inch Meter Size	Water Contribution: \$197,700.00; Sewer Contribution \$284,100.00	Water Contribution: \$197,700.00; Sewer Contribution \$284,100.00	No Change		
<i>Other Fees</i>						
C82	Master Plumber's and Master Gasfitter's Licenses	\$100.00 per year	\$200.00 for a 2 year license, prorated annually	Increase of \$100.00; Increased license validity 1 year	\$50,000.00	\$50,000.00

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Mechanical Permit Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
<i>A unit of mechanical equipment is defined as follows:</i>						
C83	Heating Equipment: Each 100,000 BTU	N/A	N/A	N/A		
C84	Cooling and Refrigeration Equipment: each 60,000 BTU	N/A	N/A	N/A		
C85	Ducts and Diffusers: Each 25 Diffusers, Registers, and Grills	N/A	N/A	N/A		
C86	Fuel Tanks: Each 500 Gallons of Capacity	N/A	N/A	N/A		
C87	Wood Stove/Insert or Prefab Fireplace: Each Appliance	N/A	N/A	N/A		
C88	Other Equipment not Specifically Covered: Each Appliance	N/A	N/A	N/A		
C89	Grease Ducts: Each 10 Feet of Ductwork	N/A	N/A	New addition to list		
<i>New and Replacement Equipment</i>						
C90	First Mechanical Unit	\$35.00 for replacement; \$55 for new	\$55.00	Removal of new or replacement distinction and fee difference		
C91	Each Additional Unit	\$12.00	\$15.00	Increase of \$3.00		

**Private Refuse License**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C92	Private Refuse License Registration Fee	\$75.00	\$75.00	No Change	\$0.00	\$0.00
C93	Private Refuse License Fee Per Vehicle	\$25.00	\$25.00	No Change		
C94	Private Refuse License Performance Bond	\$500.00	\$500.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Planning and Zoning Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C95	Local Map Amendment - Single Dwelling Unit Detached Residentially Zoned	\$1,500.00 + \$100.00 per acre or fraction thereof	\$1,500.00 + \$100.00 per acre or fraction thereof (no fee limit)	No Change	\$0.00	\$0.00
C96	Local Map Amendment - All Others	\$3,000.00 + \$200.00 per acre or fraction thereof	\$3,000.00 + \$200.00 per acre or fraction thereof (no fee limit)	No Change		
C97	Text Amendment Application - Amend Existing Text	\$3,000.00	\$3,000.00	No Change		
C98	Text Amendment Application - New Zone / Procedure	\$6,000.00	\$6,000.00	No Change		
C99	Special Exception Application - Minor Modification	Half of initial Special Exception fee	Half of initial Special Exception fee	No Change	\$3,000.00	\$21,000.00
C100	Special Exception Application - Major Modification	Same as initial Special Exception fee	Same as initial Special Exception fee	No Change		
C101	Special Exception - Tier 1	\$1,000.00	\$3,000.00	Increase of \$2,000.00		
C102	Special Exception - Tier 2	\$3,000.00	\$5,000.00	Increase of \$2,000.00		
C103	Special Exception - Tier 3	\$10,000.00	\$10,000.00	No Change		
C104	Special Exception - Tier 4	\$15,000.00	\$15,000.00	No Change	\$700.00	\$4,000.00
C105	Variance & Appeals Application - Properties improved with a single dwelling unit detached, attached, semi-detached, or a townhouse in which the applicant resides	\$350.00	\$350.00	No Change		
C106	Variance & Appeals Application - All others	\$2,500.00	\$2,500.00	No Change	\$30,000.00	\$86,300.00
C107	Site Plan - Level 1	\$1,650.00 plus \$20.00 for each 1,000 sq. ft. of non-residential and \$20.00 for each dwelling unit	\$2,500.00 plus \$20.00 for each 1,000 sq. ft. of GFA of non-residential and \$20.00 for each dwelling unit for residential uses	Base Fee Increase of \$850.00		
C108	Site Plan - Level 2	\$2,750.00 plus \$20.00 for each 1,000 sq. ft. of non-residential and \$20.00 for each dwelling unit	\$3,000.00 plus \$20.00 for each 1,000 sq. ft. of GFA of non-residential and \$20.00 for each dwelling unit for residential uses	Base Fee Increase of \$250.00		
C109	Site Plan - Major Amendment	Same as site plan	Same as site plan fee	No Change		
C110	Site Plan - Minor Amendment	\$1,000.00	\$1,500.00	Increase of \$500.00		
C111	Site Plan - Mobile Use	\$220.00	\$300.00	Increase of \$80.00		
C112	Site Plan - Renew Mobile Use	\$110.00	\$300.00	Increase of \$180.00		
C113	Project Plan Application	\$8,250.00 plus \$110.00 per acre or part thereof	\$10,000.00 + \$110.00 per acre or part thereof	Base Fee Increase of \$1,750.00	\$10,000.00	\$20,000.00
C114	Project Plan Modification - Major	Same as initial application fee	Same as initial application fee	No Change		
C115	Project Plan Modification - Minor	\$2,200.00	\$2,200.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Planning and Zoning Fees (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C116	Preliminary Plan / Plats - Residential and All Other Zones	1-9 Units: \$550.00 + \$50.00 per lot 10-49 Units: \$1,100.00 + \$50.00 per lot 50+ Units: \$2,200.00 + \$50 per lot All Other Zones: \$1,100.00 + \$50 per lot	\$2,000.00 Plus \$50.00 Per Lot	Change from Tiered Fee + per lot to Base Fee Plus Per Lot Fee	\$5,000.00	\$8,600.00
C117	Final Record Plat - Existing Single Unit Detached Residential Lot	\$110.00	\$200.00	Increase of \$90.00		
C118	Final Record Plat - All Others	\$770.00	\$770.00 plus \$50.00 per lot	Addition of \$50.00 Per Lot Fee		
C119	Final Record Plat - Ownership	\$3,300.00 + \$110.00 per lot	\$3,300.00 per plan+ \$110.00 per ownership lot	No Change		
C120	Annexation Petition	\$5,000.00 plus \$200.00 per acre	\$10,000.00 plus \$200.00 per acre (no limit)	Increase of \$5,000.00	\$0.00	\$0.00
C121	Time Extensions - Single Dwelling Unit Residential Properties within a residential zone	\$50.00	\$50.00	No Change		
C122	Time Extension - All Others	\$300.00	\$300.00	No Change		
C123	Sign Permit - Illuminated Sign	\$2.20 per sq. ft.	\$2.20 per sq. ft.	No Change	\$0.00	\$23,000.00
C124	Sign Permit - Non-Illuminated Sign	\$1.65 per sq. ft.	\$1.65 per sq. ft.	No Change		
C125	Sign Permit - Freestanding Sign	\$55.00 plus \$2.20 per sq. ft.	\$55.00 plus other applicable sign fees	No Change		
C126	Sign Permit - Minimum Fee All Signs	\$85.00	\$85.00	No Change		
C127	Appeal to Sign Review Board - For sign modification or appeal pertaining to a sign located in a single dwelling unit residential zone on property on which the owner resides	\$55.00	\$55.00	No Change		
C128	Appeal to Sign Review Board - all others	\$500.00	\$500.00	No Change	\$300.00	\$16,000.00
C129	Sign Variance Application	\$330.00	\$500.00	Increase of \$170.00		
C130	Pre-Application Meeting	\$300.00	\$500.00	Increase of \$200.00	\$1,000.00	\$2,000.00
C131	Non-Conforming Alteration - Chief of Planning	\$1,000.00	\$1,500.00	Increase of \$500.00		
C132	Non-Conforming Alteration - Planning Commission	\$2,000.00	\$3,000.00	Increase of \$1,000.00	\$0.00	\$1,500.00
C133	Administrative Adjustment	\$300.00	\$1,500.00	Increase of \$1,200.00		
C134	Historic District Permit Application	\$0.00	\$0.00	No Change	\$0.00	\$0.00

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Planning and Zoning Fees (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C135	Temporary Construction Trailers Permit Fee under Chapter 25	\$100.00 per 6 month construction period	\$150.00 per 6 month construction period; \$1,000.00 cash bond required	Increase of \$50.00	\$0.00	\$600.00
C136	Temporary Real Estate Office Permit Fee under Chapter 25	\$100.00 per 6 month construction period	\$150.00 per 6 month construction period; \$1,000.00 cash bond required	Increase of \$50.00		
C137	Temporary Use - Christmas Tree Sales Permit Fee under Chapter 25	\$100.00 per 6 month construction period	\$150.00 per 6 month construction period; \$1,000.00 cash bond required	Increase of \$50.00		
C138	Temporary Use - Sale of Produce Permit Fee under Chapter 25	\$100.00 per 6 month construction period	\$150.00 per 6 month construction period; \$1,000.00 cash bond required	Increase of \$50.00		
C139	Other Fees - Zoning Compliance Verification Letter	\$300.00	\$300.00	No Change	\$0.00	\$5,000.00
C140	Other Fees - Application Resubmission Fee - Third & Subsequent	\$500.00	\$500.00	No Change		
C141	Other Fees - Application Resubmission Fee - Project Plan Third & Subsequent	\$2,000.00	\$2,000.00	No Change		

**Planning and Zoning Fees (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C142	Notification Sign - Applicant Responsibility	\$250.00	\$250.00	No Change	\$0.00	\$5,500.00
C143	Notification Sign - City Responsibility	\$50.00	\$50.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**DEPARTMENT OF PUBLIC WORKS**

**Engineering Fees**

<b>Fee#</b>	<b>Program / Fee Description</b>	<b>FY 2011</b>	<b>FY 2012 Recommended</b>	<b>Change in Fee</b>	<b>Adopted FY 2011 Revenue</b>	<b>New FY 2012 Estimate</b>
PW1	Public Improvement Application and Plan Review Fee	N/A	5% of estimated cost of work; Min \$250.00	New Fee for FY12	\$0.00	\$40,000.00
PW2	Public Works Permit (PWK) Fee	8% of estimated cost of work; Min \$200.00	10% of estimated cost of work; Min \$250.00	Increase of 2% of estimated cost of work; Min fee increase of \$50.00	\$65,000.00	\$75,000.00
PW3	Public Improvement Plan and Permit Revision Fee (after PWK permit has been issued)	4% of estimated cost of new work; Min \$225.00	15% of estimated cost of new work; Min \$250.00	Increase of 11% of estimated cost of new work; Min fee increase of \$25.00	\$225.00	\$250.00
PW4	Public Improvement Plan Resubmission Review Fee (starts with 4th submission)	\$250.00 each	\$450.00 each	Increase of \$200.00 each	\$250.00	\$450.00
PW5	Public Works Permit (PWK) Extension Fee	1/6 of original PWK permit fee; Min \$225.00	10% of original PWK permit fee; Min \$250.00	Increase from 1/6 to 10% of original PWK permit fee; Min fee increase of \$25.00	\$3,000.00	\$1,800.00
PW6	Right-of-Way Protection Permit Fee	N/A	\$200.00	New Fee for FY12	\$0.00	\$700.00
PW7	SWM Concept - Pre-Application Fee	N/A	<2 acres: \$1,000.00 2-5 acres: \$2,400.00 >5 acres: \$2,400.00 plus \$100.00 for each additional acre or portion thereof. Max \$4,400.00 Single family dwelling unit home addition: \$320.00 each	New Fee for FY12	\$0.00	\$16,900.00
PW8	SWM Concept - Development Fee	<2 acres: \$250.00 2-5 acres: \$500.00 >5 acres: \$1,000.00 (No SWM Concept required for individual, single family detached)	<2 acres: \$1,600.00 2-5 acres: \$3,300.00 >5 acres: \$3,300.00 plus \$125.00 for each additional acre or portion thereof. Max \$5,800.00 Single family dwelling unit or single family dwelling addition: \$480.00 each	Increase of \$1,350.00 for <2 acres Increase of \$2,800.00 for 2-5 acres Increase of \$2,300.00 plus additional \$125.00 per acre fee for >5 acres Establish a Max fee Addition of single family home or single family home addition fee	\$4,500.00	\$24,000.00
PW9	SWM Concept Extension Fee (either type)	N/A	\$250.00	New Fee for FY12	\$0.00	\$250.00
PW10	SWM Application and Plan Review Fee	N/A	6% of estimated cost of work; Min \$250.00	New Fee for FY12	\$0.00	\$10,000.00
PW11	SWM Plan Resubmission Review Fee (starts with 4th submission)	N/A	\$450.00 each	New Fee for FY12	\$0.00	\$450.00
PW12	SWM Permit (SMP) Fee	10% of estimated cost of work; Min \$200.00	10% of estimated cost of work; Min \$250.00	Min Fee increase of \$50.00	\$17,400.00	\$18,000.00

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Engineering Fees (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PW13	SWM Plan and Permit Revision Fee (after SMP permit has been issued)	5% of estimated cost of work; Min \$200.00	16% of estimated cost of new work; Min \$250.00	Increase of 11% of estimated cost; Min fee increase of \$50.00	\$200.00	\$250.00
PW14	SWM Permit (SMP) Extension Fee	1/6 of cost of original SMP permit fee; Min \$200.00	10% of original SMP permit fee; Min \$250.00	Change from 1/6 to 10% of cost of original SMP permit fee; Min fee increase of \$50.00	\$0.00	\$250.00
PW15	Floodplain Study Review Fee	\$1,500.00	\$1,425.00	Decrease of \$75.00	\$1,500.00	\$1,425.00
PW16	Floodplain Variance Fee	\$500.00	\$600.00	Increase of \$100.00	\$500.00	\$600.00
PW17	Floodplain Variance Extension Fee	\$200.00	\$135.00	Decrease of \$65	\$200.00	\$135.00
PW18	Sediment Control Application and Plan Review Fee	Up to 5,000 sq. ft. of disturbed area: \$150.00 5,000 sq. ft. - 1 acre: \$180.00 >1 acre: \$180.00 plus \$150.00 for each additional acre or portion thereof	\$0.03 per sq. ft. of disturbed area; Min \$200.00	Change from graduated fee to fee per sq. ft.; Min fee increase of \$50.00	\$2,810.00	\$12,316.00
PW19	Sediment Control Plan Resubmission Review Fee (starts with 4th submission)	N/A	\$450.00 each	New Fee for FY12	\$0.00	\$450.00
PW20	Sediment Control Permit (SCP) Fee	\$0.03 per sq. ft. of disturbed area; Min \$150.00	\$0.05 per sq. ft. of disturbed area; Min \$250.00	Increase of \$0.02 per sq. ft. of disturbed area; Min fee increase of \$100.00	\$9,200.00	\$15,300.00
PW21	Sediment Control Builder's Review and Permit Fee - Residential	\$100.00 per house or building	\$200.00 per house or building	Increase of \$100.00	\$100.00	\$200.00
PW22	Sediment Control Permit (SCP) Extension Fee	\$0.003 per sq. ft. of disturbed area; Min \$150.00	10% of original permit fee; Min \$250.00	Change from \$0.003 per sq. ft. of disturbed area to 10% of original permit fee (no effective change); Min fee increase of \$100.00	\$150.00	\$250.00
PW23	Sediment Control Plan and Permit Revision (no increase in disturbed area) after SCP permit has been issued	33% of original SCP permit fee; Min \$150.00; Max \$1,300.00	\$425.00 each	Change to flat fee	\$150.00	\$425.00
PW24	Utility Plan Review and Permit Fee (Roadway or Grass Cut)	Roadway Cut \$4.35 per linear ft.; Min \$185.00 Grass Strip - \$2.20 per linear ft.; Min \$185.00	\$5.00 per linear ft.; Min \$270.00	Increase of \$0.65 per linear ft. for Roadway Cut; Increase of \$2.80 per linear ft. for Grass Cut; Min fee increase of \$85.00	\$26,100.00	\$35,300.00
PW25	Utility Plan Review and Permit Fee (Pole Replacement or Installation)	\$50.00 per pole; Min \$185.00	\$100.00 per pole; Min \$270.00	Increase of \$50.00 per pole; Min fee increase of \$85.00		
PW26	Utility Plan Review and Permit Fee (Overhead Wire Installation)	\$0.06 per linear ft.; Min \$185.00	\$0.09 per linear ft.; Min \$270.00	Increase of \$0.03 per linear ft.; Min fee increase of \$85.00		
PW27	Utility Plan Review and Permit Resubmission Fee (starts with 3rd submission)	N/A	\$450.00 each	New Fee for FY12		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Engineering Fees (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PW28	Water System Capacity Analysis Fee	N/A	< 500,000 sq. ft. of non-residential and/or 1,000 residential units: \$1,000.00 > 500,001 sq.ft. of non-residential and/or 1,001 residential units: \$3,600.00	New Fee for FY12	\$0.00	\$25,000.00
PW29	Sewer System Capacity Analysis Fee	N/A	< 500,000 sq. ft. of non-residential and/or 1,000 residential units: \$1,000.00 > 500,001 sq.ft of non-residential and/or 1,001 residential units: \$3,400.00	New Fee for FY12	\$0.00	\$25,000.00

**Transportation Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PW30	Scoping Application Fee	N/A	\$200.00	New Fee for FY12	\$0.00	\$1,000.00
PW31	CTR Fee - Up to 5 Intersections	\$1,500.00	\$2,000.00	Increase of \$500.00	\$5,000.00	\$5,000.00
PW32	CTR Fee - 6 - 10 Intersections	\$5,000.00	\$7,000.00	Increase of \$2,000.00		
PW33	CTR Fee - >10 Intersections	\$20,000.00	\$20,000.00	No Change		
PW34	On-Site Analysis Only Fee (<30 peak hour trips)	\$1,000.00	\$1,000.00	No Change	\$400.00	\$500.00
PW35	Street Closing / Public Way Abandonment - Residential	\$400.00	\$500.00	Increase of \$100.00		
PW36	Street Closing / Public Way Abandonment - All Other	\$1,000.00	\$4,500.00	Increase of \$3,500.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**DEPARTMENT OF POLICE**

**Community Enhancement & Code Enforcement**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PD1	Single Family Townhouse and Condominium Rental License	\$200.00	\$200.00 every two years per dwelling unit + \$50.00 reinspection fee for each additional reinspection required for code compliance prior to license issuance	New reinspection fee	\$640,000.00	\$742,255.00
PD2	Accessory Apartment (Rental Status)	\$200.00	\$200.00 every two years + \$50.00 reinspection fee each additional reinspection required for code compliance prior to license issuance	New reinspection fee		
PD3	Accessory Apartment (Non-Rental Status)	\$30.00	\$30.00	No Change		
PD4	Multiple Unit Dwelling License (except if owned and operated by a non-profit organization or corporation under any program financed by HUD)	\$100.00 / apt unit	\$100.00 per year per dwelling unit	No Change		
PD5	Inn / Hotel License	\$20.00 / room	\$20.00 per year per dwelling unit	No Change		
PD6	Rental Unit License After Expiration Date	\$25.00	\$25.00	No Change		
PD7	Amusement / Game Machine License	\$50.00 / establishment	\$50.00 per establishment per year	No Change	\$2,000.00	\$3,745.00
PD8	Pool or Billiard Room License	\$50.00 / table	\$50.00 per table per year	No Change		
PD9	Bowling Alley License	\$50.00 / establishment	\$50.00 / establishment			
PD10	Hawker / Peddler or Solicitor's License	\$200.00	\$200.00	No Change		
PD11	Distributing Pamphlets License	\$50.00	\$50.00	No Change		
PD12	Carnivals Permit Application Fee	\$175.00	\$175.00	No Change		
PD13	Carnivals Daily Operation Fee	\$100.00	\$100.00	No Change		
PD14	Public Event License (Block Party)	\$25.00	\$25.00	No Change		
PD15	Public Event License - Marathon Run	\$50.00	\$80.00	Increase of \$30.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Community Enhancement & Code Enforcement (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PD16	Public Event License (Parade or Event interfering with Public Right of Way)	\$50.00	\$50.00	No Change	Same as PD7-PD16	Same as PD7-PD16
PD17	Oversized Vehicle Parking Permit Application Fee	\$150.00	\$150.00	No Change		
PD18	Oversized Vehicle Parking Permit Fee	\$40.00	\$40.00	No Change		

**Animal Control**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PD19	Dog License - Altered	\$0.50 / month*	\$0.50 / month*	No Change *Up to the rabies exp. date	\$24,580.00	\$24,580.00
PD20	Dog License - Unaltered	\$1.00 / month*	\$1.00 / month*	No Change *Up to the rabies exp. date		
PD21	Dog License - Altered Reduced (Sr. Citizen/Handicap/Individual on Public Assistance)	\$0.25 / month*	\$0.25 / month*	No Change *Up to the rabies exp. date		
PD22	Dog License - Unaltered Reduced (Sr. Citizen/Handicap/Individual on Public Assistance)	\$0.50 / month*	\$0.50 / month*	No Change *Up to the rabies exp. date		
PD23	Replacement Tag	\$1.00	\$1.00	No Change	\$20.00	\$20.00
PD24	Late Fee	\$3.00	\$3.00	No Change	\$0.00	\$0.00
PD25	Potentially Dangerous Dog Sign	\$5.00	\$5.00	No Change	\$50.00	\$50.00
PD26	Potentially Dangerous Dog Registration Fee	\$10.00	\$10.00	No Change	\$100.00	\$100.00
PD27	Off Leash Certification Fee	\$5.00	\$5.00 / dog	No Change	\$100.00	\$100.00
PD28	Notice of Violation (NOV) Fee	\$25.00 - \$500.00	\$25.00 - \$500.00	No Change More info. available on range	\$3,000.00	\$3,000.00
PD29	Pet Shop and Kennel Application Fee	\$25.00	\$80.00	Increase of \$55.00	\$150.00	\$150.00

**Fingerprinting / Reports**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PD30	Fingerprinting - Resident	\$2.00	\$5.00 / Card	Increase of \$3.00; Addition of Per Card Fee	\$0.00	\$2,000.00
PD31	Fingerprinting - Non-Resident	\$5.00	\$10.00 / Card	Increase of \$5.00; Addition of Per Card Fee		
PD32	Accident Report / Animal Control Report	\$5.00	\$5.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Residential Parking Permits**

<b>Fee#</b>	<b>Program / Fee Description</b>	<b>FY 2011</b>	<b>FY 2012 Recommended</b>	<b>Change in Fee</b>	<b>Adopted FY 2011 Revenue</b>	<b>New FY 2012 Estimate</b>
PD33	One Year	\$2.00	\$2.00	No Change  Fee is prorated depending on cycle period	\$0.00	\$0.00
PD34	Two Years	\$4.00	\$4.00			
PD35	Three Years	\$6.00	\$6.00			
PD36	Four Years	\$8.00	\$8.00			
PD37	Five Years	\$10.00	\$10.00			

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**DEPARTMENT OF RECREATION AND PARKS - Regulatory Fees**

**Forestry Development Review**

<b>Fee#</b>	<b>Program / Fee Description</b>	<b>FY 2011</b>	<b>FY 2012 Recommended</b>	<b>Change in Fee</b>	<b>Adopted FY 2011 Revenue</b>	<b>New FY 2012 Estimate</b>
R1	Forest Stand Delineation / Single Family	\$250.00	\$250.00	No Change	\$60,000.00	\$40,000.00
R2	FSD / All Others	\$1,000.00 plus \$150.00/acre or fraction thereof	\$1,000.00 plus \$150.00/acre or fraction thereof	No Change		
R3	Forest Conservation Plan / Single Family	\$280.00	\$280.00	No Change		
R4	Forest Conservation Plan / All Other Sites	\$2,000 plus \$150/acre or fraction thereof	\$2,000 plus \$150/acre or fraction thereof	No Change		
R5	Pre-Forest Conservation Plan - Up to 2 Acres	\$500.00	\$500.00	No Change		
R6	Pre-FCP - 2 - 5 Acres	\$750.00	\$750.00	No Change		
R7	Pre-FCP - More than 5 Acres	\$1,000.00	\$1,000.00	No Change		
R8	Amended FCP	\$1,000 plus \$150/acre or fraction thereof	\$1,000 plus \$150/acre or fraction thereof	No Change		
R9	Resubmittal Fee (after third review)	\$500.00	\$500.00	No Change		
R10	Site Reinspection Fee	\$250.00	\$250.00	No Change		
R11	Forestry Permit Fee / Single Family	\$250.00	\$250.00	No Change		
R12	Forestry Permit Fee / All Others	\$750 plus \$250/acre or fraction thereof	\$750 plus \$250/acre or fraction thereof	No Change		
R13	Individual Tree Removal Permit	\$5.00 per tree (\$25.00 max)	\$5.00 per tree (\$25.00 max)	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**DEPARTMENT OF RECREATION AND PARKS - Non-Regulatory Fees**

**Special Events**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
R14	Farmers Mkt Vendor - Wed 10x20	\$150.00	\$150.00	No Change	\$15,000.00	\$14,000.00
R15	Farmers Mkt Vendor - Sat 10x10	\$175.00	\$200.00	Increase of \$25.00		
R16	Farmers Mkt Vendor - Thurs.	N/A	\$125.00	No Change		
R17	Event Fee - Rockville Public	\$250.00	\$250.00	No Change		
R18	Event Fee - Rockville Private Political	\$300.00	\$300.00	No Change		
R19	Event Fee - Non-Rockville Public	\$300.00	\$300.00	No Change		
R20	Event Fee - Non-Rockville Private Political	\$350.00	\$350.00	No Change		
R21	Event Fee - Electricity Town Square (per hr)	\$30.00	\$30.00	No Change		
R22	Event Fee - Overtime (per hour)	\$50.00	\$50.00	No Change		
R23	Food Vendor Fee - July 4	\$175.00	\$175.00	No Change		
R24	Food Vendor Fee - Car Show	\$200.00	\$200.00	No Change		
R25	Car Show - Car Registration	Early Registration: \$10.00 Day of Event: \$15.00	Early Registration: \$10.00 Day of Event: \$15.00	No Change		
R26	Car Show - Sales Registration	Early Registration: \$30.00 Day of Event: \$40.00	Early Registration: \$30.00 Day of Event: \$40.00	No Change		
R27	Car Show - Flea Market Registration	Early Registration: \$30.00 Day of Event: \$40.00	Early Registration: \$30.00 Day of Event: \$40.00	No Change		
R28	Hometown Holidays - Political Booth	\$250.00	\$250.00	No Change	\$42,000.00	\$66,150.00
R29	Hometown Holidays - Nonprofit	\$50.00	\$50.00	No Change		
R30	Hometown Holidays - Art Fest Booth	\$275.00	\$275.00	No Change		
R31	Hometown Holidays - Art Fest Electricity	\$50.00	\$50.00	No Change	\$0.00	\$0.00
R32	July 4 - Political Booth	\$150.00	\$150.00	No Change		
R33	Wine Festival - Sales	\$10.00	\$15.00	Increase of \$5.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Adult Sports - Team Participation Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
R34	Rockville 10K/5K (individual registration fee)	\$31.00	\$32.00	Increase of \$1.00	\$174,980.00	\$193,670.00
R35	Men's Spring Softball	\$1,025.00	\$1,075.00	Increase of \$50.00		
R36	Co-Rec Softball	\$750.00	\$795.00	Increase of \$45.00		
R37	Adult Volleyball	\$225.00	\$275.00	Increase of \$50.00		
R38	Men's Fall Softball	\$750.00	\$795.00	Increase of \$45.00		
R39	Men's Basketball	\$705.00	\$745.00	Increase of \$40.00		

**Civic Center Complex**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
<b>Glenview Mansion</b>						
R40	Rockville Weekend - 7 hour rental	\$2,880.00	\$2,880.00	No Change	\$861,000.00	\$861,000.00
R41	Rockville Weekday - 7 hour rental	\$2,410.00	\$2,410.00	No Change		
R42	Non-Rockville Weekend - 7 hour rental	\$3,410.00	\$3,410.00	No Change		
R43	Non-Rockville Weekday - 7 hour rental	\$2,730.00	\$2,730.00	No Change		
R44	Rockville 10-hour Saturday rental	\$4,635.00	\$4,635.00	No Change		
R45	Non-Rockville 10-hour Saturday rental	\$5,460.00	\$5,460.00	No Change		
R46	Rockville Public Weekend - 7 hour rental	\$1,945.00	\$1,945.00	No Change		
R47	Rockville Public Weekday - 7 hour rental	\$1,550.00	\$1,550.00	No Change		
R48	Non-Rockville Public Weekend - 7 hour	\$2,310.00	\$2,310.00	No Change		
R49	Non-Rockville Public Weekday - 7 hour	\$1,840.00	\$1,840.00	No Change		
R50	Special Non- Profit Rate Jan. Feb. & Mar.	\$1,000.00	\$1,200.00	Increase of \$200.00		
R51	Rockville Conference Rate for 1 of 2 areas	\$390.00 - \$450.00	\$390.00 - \$450.00	No Change		
R52	Non- Rockville Conference Rate	\$420.00 - \$525.00	\$420.00 - \$525.00	No Change		
R53	Rockville Private 3 Hour Meeting Rate	\$230.00	\$230.00	No Change		
R54	Non Rockville private 3 Hour Meeting Rate	\$245.00	\$245.00	No Change		
R55	Rockville Public 3 Hour Meeting Rate	\$185.00	\$185.00	No Change		
R56	Kitchen Fee for Partial House Rentals	\$75.00	\$75.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Civic Center (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
<b>Cottage</b>						
R57	Rockville Conference Rate	\$390.00	\$390.00	No Change		
R58	Non- Rockville Conference Rate	\$420.00	\$420.00	No Change		
R59	Special Social Event Rate	\$250.00	\$250.00	No Change		
<b>Elwood Smith Recreation Center</b>						
R60	Rockville Private 3 Hour Meeting	\$54.00	\$54.00	No Change		
R61	Rockville Public 3 Hour Meeting	\$39.00	\$39.00	No Change		
R62	Youth Group (Scouts, etc.)	\$24.00	\$24.00	No Change		
R63	Rockville Social Event - No Alcohol, 5 Hours	\$250.00	\$250.00	No Change		
R64	Rockville Social Event with Alcohol, 5 Hours	\$350.00	\$350.00	No Change		
R65	Security Deposit	\$250.00	\$250.00	No Change		
<b>F. Scott Fitzgerald Theatre</b>						
<i>Saturday after 5 p.m. per hour rates</i>						
R66	Non Rockville Private	\$397.00	\$417.00	Increase of \$20.00		
R67	Rockville Private	\$342.00	\$359.00	Increase of \$17.00		
R68	Non -Rockville Public	\$303.00	\$318.00	Increase of \$15.00		
R69	Rockville Public	\$232.00	\$239.00	Increase of \$7.00		
R70	Resident Theatre Companies	\$218.00	\$223.00	Increase of \$5.00		
<i>Friday, Sunday &amp; Saturday before 5 p.m. per hour rates</i>						
R71	Non Rockville Private	\$342.00	\$359.00	Increase of \$17.00		
R72	Rockville Private	\$292.00	\$307.00	Increase of \$15.00		
R73	Non -Rockville Public	\$260.00	\$272.00	Increase of \$12.00		
R74	Rockville Public	\$196.00	\$202.00	Increase of \$6.00		
R75	Resident Theatre Companies	\$184.00	\$188.00	Increase of \$4.00		
<i>Monday through Thursday per hour rates</i>						
R76	Non Rockville Private	\$210.00	\$220.00	Increase of \$10.00		
R77	Rockville Private	\$182.00	\$191.00	Increase of \$9.00		
R78	Non -Rockville Public	\$160.00	\$168.00	Increase of \$8.00		
R79	Rockville Public	\$124.00	\$127.00	Increase of \$3.00		
R80	Resident Theatre Companies	\$116.00	\$119.00	Increase of \$3.00		
<i>Social Hall</i>						
R81	Non Rockville Private Fri/Sat/Sun	\$225.00	\$236.00	Increase of \$11.00		
R82	Non Rockville Private Mon - Thurs	\$175.00	\$184.00	Increase of \$9.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Civic Center (continued)**

<b>Fee#</b>	<b>Program / Fee Description</b>	<b>FY 2011</b>	<b>FY 2012 Recommended</b>	<b>Change in Fee</b>	<b>Adopted FY 2011 Revenue</b>	<b>New FY 2012 Estimate</b>
<i>Social Hall (continued)</i>						
R83	Rockville Private Fri/Sat/Sun	\$195.00	\$205.00	Increase of \$10.00		
R84	Rockville Private Mon - Thurs	\$150.00	\$158.00	Increase of \$8.00		
R85	Non Rockville Public Fri/Sat/Sun	\$170.00	\$179.00	Increase of \$9.00		
R86	Non Rockville Public Mon - Thurs	\$135.00	\$142.00	Increase of \$7.00		
R87	Rockville Public Fri/Sat/Sun	\$150.00	\$158.00	Increase of \$8.00		
R88	Rockville Public Mon - Thurs	\$105.00	\$110.00	Increase of \$5.00		
<i>Special Rehearsal Rates - weekdays only</i>						
R89	Non Rockville Private	\$100.00	\$105.00	Increase of \$5.00		
R90	Non Rockville Public	\$75.00	\$79.00	Increase of \$4.00		
R91	Rockville Private	\$85.00	\$89.00	Increase of \$4.00		
R92	Rockville Public	\$65.00	\$68.00	Increase of \$3.00		
R93	RESCO	\$40.00	\$41.00	Increase of \$1.00		
R94	Special Rate when Added to Same Hours as Theatre Rental	\$300.00	\$300.00	No Change		
<i>Garden Plots (177)</i>						
R95	Woottons Mill Park Garden Plot Resident	\$50.00	\$50.00	No Change		
R96	Woottons Mill Park Garden Plot Non-Resident	\$75.00	\$75.00	No Change		
<b>Parks</b>						
R97	Park Picnic Rental, No Alcohol, No Staff Onsite	\$130.00	\$130.00	No Change		
R98	Park Picnic Rental with Alcohol and Staff Present	\$230.00	\$230.00	No Change		
R99	Raindate (securing a second date)	\$75.00	\$75.00	No Change		
R100	Sports Bag Rental (balls, bats, etc.)	\$25.00	\$25.00	No Change		
R101	Access to Electricity	No Charge	No Charge	No Change		
R102	Security Deposit	\$100.00	\$100.00	No Change		
<i>Box Office Revenue ticket sales</i>						
R103	Service Fee per Ticket Sale	\$3.00	\$3.00	No Change		
R104	Service Fee per Complimentary Ticket	\$0.75	\$0.75	No Change		
R105	RESCO Consortium Season Ticket Sales	\$1.50	\$1.50	No Change		
R106	RESCO Single Ticket Sales	\$2.00	\$2.00	No Change		
R107	RESCO Complimentary Ticket	\$0.50	\$0.50	No Change		
R108	Ticket Exchange Fee	\$3.00	\$3.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Arts**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R109	Regional Youth Orchestra	\$140.00	\$175.00	\$140.00	\$175.00	No Change	No Change	\$61,000.00	\$64,000.00
R110	Glenview Mansion Art Gallery Application Fee	\$40.00	\$40.00	\$40.00	\$40.00	No Change	No Change		
R111	Rockville Chorus Fee	\$50.00	\$50.00	\$50.00	\$50.00	No Change	No Change		
R112	Rockville Band Fee	\$50.00	\$50.00	\$50.00	\$50.00	No Change	No Change		
R113	Ballet Adult Ticket Price	\$16.00	\$16.00	\$16.00	\$16.00	No Change	No Change		
R114	Ballet Child / Sr Ticket Price	\$12.00	\$12.00	\$12.00	\$12.00	No Change	No Change		

**Summer Camps (fees per camp session)**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R115	Multi Sports	\$285.00	\$312.00	\$299.00	\$329.00	Increase of \$14.00	Increase of \$17.00	\$437,560.00	\$439,580.00
R116	Super Stars	\$339.00	\$372.00	\$359.00	\$389.00	Increase of \$20.00	Increase of \$17.00		
R117	Creative Crafts	\$332.00	\$365.00	\$349.00	\$379.00	Increase of \$17.00	Increase of \$14.00		
R118	Way Off Broadway	\$345.00	\$375.00	\$369.00	\$395.00	Increase of \$24.00	Increase of \$20.00		
R119	Basketball	\$285.00	\$312.00	\$299.00	\$329.00	Increase of \$14.00	Increase of \$17.00		
R120	Kamparama	\$339.00	\$372.00	\$359.00	\$389.00	Increase of \$20.00	Increase of \$17.00		
R121	Camp Quest	\$355.00	\$385.00	\$369.00	\$395.00	Increase of \$14.00	Increase of \$10.00		
R122	Kidnetic	\$329.00	\$359.00	\$349.00	\$379.00	Increase of \$20.00	Increase of \$20.00		

**Classes**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R123	Aerobics / Sculpt (13 wks)	\$83.00	\$95.00	\$83.00	\$95.00	No Change	No Change	\$346,390.00	\$353,300.00
R124	Ballet (9 wks)	\$85.00	\$99.00	\$87.00	\$101.00	Increase of \$2.00	Increase of \$2.00		
R125	Ballroom Dance (8 wks)	\$93.00	\$105.00	\$93.00	\$105.00	No Change	No Change		
R126	Belly Dancing (8 wks)	\$82.00	\$92.00	\$84.00	\$94.00	Increase of \$2.00	Increase of \$2.00		
R127	Jazzercise (10 wks)	\$88.00	\$101.00	\$88.00	\$101.00	No Change	No Change		
R128	Karate - Child (8 wks)	\$58.00	\$66.00	\$59.00	\$67.00	Increase of \$1.00	Increase of \$1.00		
R129	Music Together (10 wks)	\$167.00	\$192.00	\$168.00	\$192.00	Increase of \$1.00	No Change		
R130	Pre-Ballet (8wks)	\$76.00	\$87.00	\$76.00	\$89.00	No Change	Increase of \$2.00		
R131	Soccer - Youth (6 wks)	\$58.00	\$68.00	\$60.00	\$70.00	Increase of \$2.00	Increase of \$2.00		
R132	Tai Chi (8 wks)	\$64.00	\$76.00	\$61.00	\$71.00	Decrease of \$3.00	Decrease of \$5.00		
R133	Tennis skills - Adult (5 wks)	\$60.00	\$71.00	\$69.00	\$79.00	Increase of \$9.00	Increase of \$8.00		
R134	Yoga (9 wks)	\$89.00	\$103.00	\$91.00	\$105.00	Increase of \$2.00	Increase of \$2.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Youth Sports - Player Participant Fees**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R135	Baseball	\$105.00	\$115.00	\$110.00	\$120.00	Increase of \$5.00	Increase of \$5.00	\$263,755.00	\$257,730.00
R136	Soccer	\$56.00	\$66.00	\$58.00	\$68.00	Increase of \$2.00	Increase of \$2.00		
R137	Softball	\$73.00	\$83.00	\$77.00	\$87.00	Increase of \$4.00	Increase of \$4.00		
R138	Boys / Girls Basketball	\$73.00	\$83.00	\$77.00	\$87.00	Increase of \$4.00	Increase of \$4.00		
R139	Mighty Mites Basketball	\$66.00	\$76.00	\$69.00	\$79.00	Increase of \$3.00	Increase of \$3.00		
R140	T-ball	\$54.00	\$64.00	\$56.00	\$66.00	Increase of \$2.00	Increase of \$2.00		
R141	Wrestling	\$115.00	\$125.00	\$130.00	\$140.00	Increase of \$15.00	Increase of \$15.00		
R142	Track & Field	\$56.00	\$66.00	\$60.00	\$70.00	Increase of \$4.00	Increase of \$4.00		

**Afterschool Recreation**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R143	Kidz Club 6-week Session	\$228.00	\$270.00	\$228.00	\$270.00	No Change	No Change	\$165,000.00	\$192,500.00
R144	Finest! Parade Season (Summer)	\$30.00	\$30.00	\$30.00	\$30.00	No Change	No Change		
R145	Finest! Fall Show	\$43.00	\$43.00	\$43.00	\$43.00	No Change	No Change		
R146	Finest! African-American Heritage Production	\$43.00	\$43.00	\$43.00	\$43.00	No Change	No Change		
R147	Finest! IMPACT Annual Fee	\$20.00	\$20.00	\$20.00	\$20.00	No Change	No Change		
R148	Finest! Discovery Kidz Member Fee	\$10.00	\$10.00	\$10.00	\$10.00	No Change	No Change		
R149	Twinbrook Renaissance	\$480.00	\$600.00	\$480.00	\$600.00	No Change	No Change		

**Childcare (monthly unless otherwise noted)**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R150	Montrose Discovery 9a-3p	\$670.00	\$770.00	\$720.00	\$820.00	Increase of \$50.00	Increase of \$50.00	\$408,870.00	\$219,000.00
R151	Montrose Discovery 9a-12:30p	\$500.00	\$570.00	\$523.00	\$595.00	Increase of \$23.00	Increase of \$25.00		
R152	Montrose Discovery 8a-6p	\$730.00	\$840.00	\$800.00	\$910.00	Increase of \$70.00	Increase of \$70.00		
R153	Childcare Registration Fee	\$75.00	\$75.00	\$75.00	\$75.00	No Change	No Change		

**Outdoor Recreation**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R154	Adult Trips	\$40.00-\$75.00	\$45.00-\$80.00	\$40.00-\$80.00	\$50.00-\$90.00	Increase of \$5.00	Increase of \$5.00 to \$10.00	\$66,000.00	\$38,630.00
R155	Climbing for Adults	\$22.00	\$27.00	\$22.00	\$27.00	No Change	No Change		
R156	Climbing - Children and Parents	\$37.00	\$41.00	\$37.00	\$41.00	No Change	No Change		
R157	Climbing Gym Rentals	\$150.00	\$200.00	\$150.00	\$200.00	No Change	No Change		
R158	Skateboard Camp (week)	\$155.00	\$165.00	\$175.00	\$185.00	Increase of \$20.00	Increase of \$20.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Teens**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R159	Leaders in Training	\$62.00	\$87.00	\$62.00	\$87.00	No Change	No Change	\$63,000.00	\$82,300.00
R160	Teens on the Go	\$15.00	\$17.00	\$15.00	\$17.00	No Change	No Change		
R161	After School Lounge	\$429.00	\$474.00	\$440.00	\$485.00	Increase of \$11.00	Increase of \$11.00		
R162	Saturday Fun Days	\$22.00	\$32.00	N/A	N/A	Not offered in FY12	Not offered in FY12		
R163	No School Winter Trips (cost varies based on destination)	\$20.00	\$25.00	\$20.00	\$25.00	No Change	No Change		
R164	Ski Club	\$465.00	\$515.00	\$475.00	\$525.00	Increase of \$10.00	Increase of \$10.00		
R165	Spring Break Fun	\$20.00	\$25.00	N/A	N/A	Not offered in FY12	Not offered in FY12		
R166	Rooftop Dances	\$5.00	\$7.00	\$5.00	\$7.00	No Change	No Change		
R167	Bowling and Movie	\$20.00	\$25.00	\$20.00	\$25.00	No Change	No Change		

**Summer Playgrounds**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R168	Playground Summer Madness	\$99.00	\$175.00	\$99.00	\$175.00	No Change	No Change	\$64,160.00	\$72,000.00
R169	Playground Swim	\$25.00	\$30.00	\$25.00	\$30.00	No Change	No Change		
R170	Playground Mini-Madness (wk)	\$105.00	\$120.00	\$105.00	\$120.00	No Change	No Change		
R171	Playground Six Flags	\$33.00	\$33.00	\$33.00	\$33.00	No Change	No Change		

**Senior Center Operations**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate		
<i>Memberships</i>											
R172	Center Pass	\$40.00	\$135.00	\$40.00	\$135.00	No Change	No Change	\$115,100.00	\$106,200.00		
<i>Rentals (Cost per hour) weekend rate</i>											
R173	Carnation Room	\$239.00	\$341.00	\$250.00	\$358.00	Increase of \$11.00	Increase of \$17.00				
R174	Azalea or Dining Room	\$109.00	\$155.00	\$114.00	\$163.00	Increase of \$5.00	Increase of \$8.00				
<i>Rentals (Cost per hour) weekday rate</i>											
R175	Carnation Room	\$130.00	\$186.00	\$137.00	\$195.00	Increase of \$7.00	Increase of \$9.00				
R176	Azalea / or Dining Room	\$65.00	\$93.00	\$68.00	\$98.00	Increase of \$3.00	Increase of \$5.00				

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Senior Citizen Support Services**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R177	Computer Class : Email	\$33.00	\$40.00	\$33.00	\$40.00	No Change	No Change	\$41,350.00	\$41,350.00
R178	Computer Class: Excel	\$33.00	\$40.00	\$33.00	\$40.00	No Change	No Change		
R179	Computer Class: Digital photo	\$45.00	\$56.00	\$45.00	\$56.00	No Change	No Change		
R180	Computer Basics	\$7.00	\$10.00	\$7.00	\$10.00	No Change	No Change		
R181	Computer Class: Word	\$33.00	\$40.00	\$33.00	\$40.00	No Change	No Change		
R182	English ESOL	\$18.00	\$23.00	\$18.00	\$23.00	No Change	No Change		
R183	Citizenship	\$20.00	\$26.00	\$20.00	\$26.00	No Change	No Change		

**Senior Citizen Recreation**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R184	Group Piano	\$85.00	\$117.00	\$85.00	\$117.00	No Change	No Change	\$62,000.00	\$62,000.00
R185	Water Color	\$80.00	\$100.00	\$80.00	\$100.00	No Change	No Change		
R186	Woodworking	\$10.00	\$12.00	\$10.00	\$12.00	No Change	No Change		
R187	Crab Feast Trip	\$85.00	\$98.00	\$86.00	\$98.00	No Change	No Change		

**Senior Citizen Sports and Fitness**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R188	PACE Exercise	\$67.00	\$80.00	\$67.00	\$80.00	No Change	No Change	\$55,500.00	\$82,250.00
R189	Chair Exercise	\$54.00	\$65.00	\$54.00	\$65.00	No Change	No Change		
R190	Aerobics	\$54.00	\$65.00	\$54.00	\$65.00	No Change	No Change		
R191	Fitness Membership (requires Senior Center membership)	\$50.00	\$50.00	\$75.00	\$75.00	Increase of \$25.00	Increase of \$25.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Croydon Creek Nature Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
<i>School, Scout, Birthday Party Programs</i>								\$66,700.00	\$66,700.00
R192	School Program	\$3.00	\$5.00	\$3.00	\$5.00	No Change	No Change		
R193	Offsite Programs	\$100 + \$3.00 per child	\$100 + \$5.00 per child	\$100 + \$3.00 per child	\$100 + \$5.00 per child	No Change	No Change		
R194	Scout Program (non-badge)	\$5.00	\$5.00	\$7.00	\$7.00	Increase of \$2.00	Increase of \$2.00		
R195	Scout Badge Program (2 hrs)	\$14.00	\$16.00	\$14.00	\$16.00	No Change	No Change		
R196	Birthday Parties	\$180.00	\$204.00	\$180.00	\$204.00	No Change	No Change		
<i>Public Programs</i>									
R197	Tiny Tot Walks / Tyke Hikes	\$6.00	\$7.00	\$6.00	\$7.00	No Change	No Change		
R198	Campfires	\$4.00	\$5.00	\$4.00	\$5.00	No Change	No Change		
R199	Public Program (all ages-1hr)	free - \$6.00	free - \$7.00	\$2.00 - \$10.00	\$3.00-\$12.00	Increase of \$2.00 - \$4.00	Increase of \$3.00 to \$5.00		
R200	Croydon Creep 2 hr Open House	\$1.00	\$1.00	\$1.00	\$1.00	No Change	No Change		
R201	Children's Programs (1.5 hr)	\$7.00 - \$10.00	\$8.00 - \$12.00	\$7.00 - \$10.00	\$8.00 - \$12.00	Increase of \$1.00 - \$2.00	Increase of \$1.00 - \$2.00		
<i>Summer Camps</i>									
R202	Week Long Full Day Camp (6 hrs per day)	\$215.00	\$245.00	\$215-\$225	\$245-\$285	Increase of \$0 - \$10.00	Increase of \$0 - \$40.00		
R203	Week Long Half Day Camp (2.5 hrs per day)	\$95.00	\$115.00	\$95.00	\$115.00	No Change	No Change		
<i>Rentals (Cost per hour for either classroom)</i>									
R204	Community Group	\$25.00	\$30.00	\$25.00	\$30.00	No Change	No Change		
R205	Private Group	\$30.00	\$35.00	\$30.00	\$35.00	No Change	No Change		
R206	Senior / Youth Group	\$20.00	\$25.00	\$20.00	\$25.00	No Change	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Lincoln Park Community Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate	
<i>Memberships</i>										
R207	Center Pass	\$25.00	\$35.00	\$25.00	\$35.00	No Change	No Change	\$52,600.00	\$52,600.00	
R208	Fitness Pass	\$105.00	\$140.00	\$105.00	\$140.00	No Change	No Change			
R209	Daily	\$3.00	\$5.00	\$3.00	\$5.00	No Change	No Change			
R210	Community Centers Combo Pass	\$50.00	\$90.00	\$50.00	\$90.00	No Change	No Change			
<i>Programs (per session)</i>										
R211	Clubhouse After School Program	\$85.00	\$115.00	\$85.00	\$125.00	No Change	Increase of \$10.00			
R212	Clubhouse Mini Camp	\$30.00	\$45.00	\$30.00	\$45.00	No Change	No Change			
<i>Rentals (Cost per hour)</i>										
R213	Gymnasium	\$50.00	\$70.00	\$50.00	\$70.00	No Change	No Change			
R214	Library	\$30.00	\$40.00	\$30.00	\$40.00	No Change	No Change			
R215	Multi Purpose Room	\$30.00	\$40.00	\$30.00	\$40.00	No Change	No Change			
R216	Kitchen (flat fee not per hour)	\$40.00	\$40.00	\$40.00	\$40.00	No Change	No Change			
R217	Isreal Park Rental (5 hours)	\$100.00	\$100.00	\$100.00	\$100.00	No Change	No Change			

**Swim and Fitness Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate	
<i>Memberships</i>										
R218	Family Annual Aquatics	\$535.00	\$606.00	\$545.00	\$618.00	Increase of \$10.00	Increase of \$12.00	\$1,694,000.00	\$1,827,440.00	
R219	Individual Annual Aquatics	\$326.00	\$365.00	\$332.00	\$373.00	Increase of \$6.00	Increase of \$8.00			
R220	Family Annual Fitness	\$396.00	\$500.00	\$404.00	\$510.00	Increase of \$8.00	Increase of \$10.00			
R221	Individual Annual Fitness	\$240.00	\$275.00	\$245.00	\$280.00	Increase of \$5.00	Increase of \$5.00			
R222	Family Annual Aquatics and Fitness	\$640.00	\$727.00	\$653.00	\$742.00	Increase of \$13.00	Increase of \$15.00			
R223	Individual Annual Aquatics and Fitness	\$391.00	\$438.00	\$399.00	\$447.00	Increase of \$8.00	Increase of \$9.00			
<i>Daily Admission Fees</i>										
R224	Adult Aquatics	\$6.00	\$7.00	\$6.00	\$7.00	No Change	No Change			
R225	Child Aquatics	\$5.00	\$6.00	\$5.00	\$6.00	No Change	No Change			
R226	Adult Aquatics and Fitness	\$7.00	\$8.00	\$7.00	\$8.00	No Change	No Change			
R227	Child Aquatics and Fitness	\$6.00	\$7.00	\$6.00	\$7.00	No Change	No Change			
<i>Programs (Cost per Class)</i>										
R228	Adult / Child Lessons	\$8.85	\$11.12	\$8.94	\$11.23	Increase of \$0.09	Increase of \$0.11			
R229	Preschool Lessons	\$9.97	\$12.50	\$10.07	\$12.63	Increase of \$0.10	Increase of \$0.13			
R230	Youth Lessons	\$8.85	\$11.12	\$8.94	\$11.23	Increase of \$0.09	Increase of \$0.11			

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Swim and Fitness Center (continued)**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate		
R231	Adult Lessons	\$8.85	\$11.12	\$8.94	\$11.23	Increase of \$0.09	Increase of \$0.11				
R232	Adult Water Fitness	\$4.69	\$5.86	\$4.74	\$5.92	Increase of \$0.05	Increase of \$0.06				
R233	Senior Water Fitness	\$2.37	\$2.96	\$2.39	\$2.99	Increase of \$0.02	Increase of \$0.03				
R234	Masters Swim Team	\$4.64	\$5.80	\$4.69	\$5.86	Increase of \$0.05	Increase of \$0.06				
R235	Yoga Classes	\$12.28	\$14.57	\$12.40	\$14.72	Increase of \$0.12	Increase of \$0.15				
R236	Step Aerobics	\$6.57	\$7.57	\$6.64	\$7.65	Increase of \$0.07	Increase of \$0.08				
R237	Specialty Fitness (Ex Dr's Orders)	\$5.44	\$6.80	\$5.49	\$6.87	Increase of \$0.05	Increase of \$0.07				
<i>Rentals (Cost per hour)</i>											
R238	South Pool Whole Pool Rental	\$120.00	\$140.00	\$120.00	\$140.00	No Change	No Change				
R239	North Pool Whole Pool Rental	\$120.00	\$140.00	\$120.00	\$140.00	No Change	No Change				
R240	Fitness Pool Whole Pool Rental	\$150.00	\$190.00	\$150.00	\$190.00	No Change	No Change				
R241	Whirlpool Add-on with North Pool	\$25.00	\$25.00	\$25.00	\$25.00	No Change	No Change				
R242	Sprayground Whole Pool Rental	\$90.00	\$90.00	\$90.00	\$90.00	No Change	No Change				
R243	Baby Pool	\$150.00	\$160.00	\$150.00	\$160.00	No Change	No Change				
R244	Meeting Room A	\$50.00	\$70.00	\$50.00	\$70.00	No Change	No Change				
R245	Meeting Room B	\$40.00	\$60.00	\$40.00	\$60.00	No Change	No Change				
R246	Meeting Room A & B	\$85.00	\$125.00	\$85.00	\$125.00	No Change	No Change				
R247	Birthday Party Tent	\$40.00	\$50.00	\$40.00	\$50.00	No Change	No Change				
R248	Lifeguard (for rentals)	\$30.00	\$30.00	\$30.00	\$30.00	No Change	No Change				
<i>Swim Team Winter Season (September - March)</i>											
R249	Instructional Stroke School (8 & Under)	\$430.00	\$575.00	\$505.00	\$675.00	Increase of \$75.00	Increase of \$100.00				
R250	Junior (Novice 9 - 12's)	\$535.00	\$715.00	\$590.00	\$785.00	Increase of \$55.00	Increase of \$70.00				
R251	Select Junior (Advanced 9 - 12's)	\$635.00	\$850.00	\$700.00	\$935.00	Increase of \$65.00	Increase of \$85.00				
R252	Senior (Novice 13 & Over)	\$535.00	\$715.00	\$590.00	\$785.00	Increase of \$55.00	Increase of \$70.00				
R253	National Developmental (Adv. 13 & Over)	\$635.00	\$850.00	\$700.00	\$935.00	Increase of \$65.00	Increase of \$85.00				
R254	National Training (Elite 14 & Over)	\$740.00	\$990.00	\$820.00	\$1,090.00	Increase of \$80.00	Increase of \$100.00				

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Thomas Farm Community Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
<i>Membership</i>								\$180,000.00	\$195,000.00
R255	Center Pass	\$30.00	\$45.00	\$35.00	\$50.00	Increase of \$5.00	Increase of \$5.00		
R256	Family Center Pass	\$150.00	\$225.00	\$150.00	\$225.00	No Change	No Change		
R257	Fitness Pass	\$165.00	\$240.00	\$170.00	\$245.00	Increase of \$5.00	Increase of \$5.00		
R258	Spouse / Senior Fitness Pass	\$140.00	\$205.00	\$145.00	\$210.00	Increase of \$5.00	Increase of \$5.00		
R259	Teen Fitness Pass	\$110.00	\$140.00	\$115.00	\$145.00	Increase of \$5.00	Increase of \$5.00		
R260	3-Month Fitness Pass	\$65.00	\$80.00	\$70.00	\$85.00	Increase of \$5.00	Increase of \$5.00		
R261	6-Month Fitness Pass	\$110.00	\$160.00	\$115.00	\$165.00	Increase of \$5.00	Increase of \$5.00		
R262	Early Bird Fitness	\$90.00	\$90.00	\$100.00	\$100.00	Increase of \$10.00	Increase of \$10.00		
R263	Group Business Fitness	\$148.00	\$216.00	\$148.00	\$216.00	No Change	No Change		
R264	Equipment Training Fee	\$10.00	\$10.00	\$10.00	\$10.00	No Change	No Change		
R265	Daily Pass	\$6.00	\$8.00	\$6.00	\$8.00	No Change	No Change		
R266	Personal Training (1 session)	\$55.00	\$55.00	\$60.00	\$60.00	Increase of \$5.00	Increase of \$5.00		
R267	Personal Training Jump Start (3)	\$120.00	\$120.00	\$125.00	\$125.00	Increase of \$5.00	Increase of \$5.00		
R268	Personal Training (10 sessions)	\$500.00	\$500.00	\$500.00	\$500.00	No Change	No Change		
R269	Community Centers Combo Pass	\$50.00	\$90.00	\$50.00	\$90.00	No Change	No Change		
<i>Rentals (Cost per hour)</i>									
R270	Multi-Purpose Combined	\$50.00	\$60.00	\$50.00	\$60.00	No Change	No Change		
R271	One-Multi-Purpose Room	\$35.00	\$40.00	\$35.00	\$40.00	No Change	No Change		
R272	Gymnasium	\$90.00	\$100.00	\$90.00	\$100.00	No Change	No Change		
R273	Patio w/ Multi-Purpose Room	\$40.00	\$50.00	\$40.00	\$50.00	No Change	No Change		
<i>Programs</i>									
R274	Special Event Fees	\$5.00	\$7.00	\$5.00	\$7.00	No Change	No Change		
R275	Totally Teens (40 wks)	\$520.00	\$575.00	\$520.00	\$575.00	No Change	No Change		
R276	Spring Break Fun Days	\$140.00	\$155.00	\$140.00	\$155.00	No Change	No Change		
R277	Royal Tea Party	\$8.00	\$10.00	\$8.00	\$10.00	No Change	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**Twinbrook Community Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R278	Center Pass	\$25.00	\$40.00	\$25.00	\$40.00	No Change	No Change	\$135,100.00	\$149,610.00
R279	Family Center Pass	\$65.00	\$110.00	\$65.00	\$110.00	No Change	No Change		
R280	Community Centers Combo Pass	\$50.00	\$90.00	\$50.00	\$90.00	No Change	No Change		
R281	Fitness Pass	\$145.00	\$200.00	\$145.00	\$200.00	No Change	No Change		
R282	Senior Fitness Pass	\$120.00	\$165.00	\$120.00	\$165.00	No Change	No Change		
R283	Fitness Pass Monthly	\$20.00	\$25.00	\$20.00	\$25.00	No Change	No Change		
R284	Daily Pass	\$5.00	\$7.00	\$5.00	\$7.00	No Change	No Change		
<i>Programs</i>									
R285	Afterschool Adventure	\$135.00	\$155.00	\$135.00	\$155.00	No Change	No Change		
R286	Spring Break Camp	\$100.00	\$115.00	\$120.00	\$135.00	Increase of \$20.00	Increase of \$20.00		
R287	Special Events	\$2.00 - \$10.00	\$2.00 - \$12.00	\$2.00 - \$12.00	\$2.00 - \$12.00	Increase of \$0 - \$2.00	No Change		
<i>Rentals (Cost per hour)</i>									
R288	Both Sides Multi-Purpose Room	\$40.00	\$51.00	\$40.00	\$51.00	No Change	No Change		
R289	One Side Multipurpose Room	\$27.00	\$30.00	\$27.00	\$30.00	No Change	No Change		
R290	Annex	\$35.00	\$45.00	\$35.00	\$45.00	No Change	No Change		
R291	Gymnasium	\$65.00	\$75.00	\$65.00	\$75.00	No Change	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

**ATTACHMENT B**

**RedGate Golf Course**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R292	18 Holes (Friday, Saturday, Sunday)	\$46.00	\$47.00	\$46.00	\$47.00	No Change	No Change	\$1,017,710.00	\$1,157,480.00
R293	18 Holes (Monday through Thursday)	\$38.00	\$39.00	\$38.00	\$39.00	No Change	No Change		
R294	9 Holes (Friday, Saturday, Sunday)	\$24.00	\$26.00	\$24.00	\$26.00	No Change	No Change		
R295	9 Holes (Monday through Thursday)	\$21.00	\$22.00	\$21.00	\$22.00	No Change	No Change		
R296	Golf Cart Rental (per person) - 18 Holes	\$15.00	\$15.00	\$15.00	\$15.00	No Change	No Change		
R297	Golf Cart Rental (per person) - 9 Holes	\$10.00	\$10.00	\$10.00	\$10.00	No Change	No Change		
R298	7-Day Multi-Play Cards (14 Rounds)	\$506.00	\$517.00	\$506.00	\$517.00	No Change	No Change		
R299	M-Th Multi-Play Cards (14 Rounds)	\$418.00	\$429.00	\$418.00	\$429.00	No Change	No Change		
R300	55-Years and Older Special, M-Th until noon	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	No Change	No Change		
R301	55-Years and Older Special, Fri until noon	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	No Change	No Change		
R302	60-Years and Older Special, M-Th until noon	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	No Change	No Change		
R303	60-Years and Older Special, Fri until noon	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	No Change	No Change		
R304	Ladies Special, M-W all day, 18 Holes	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	No Change	No Change		
R305	Twilight Rate, M-Th after 3pm, 18 Holes	\$29.00 walk \$39.00 ride	\$29.00 walk \$39.00 ride	\$29.00 walk \$39.00 ride	\$29.00 walk \$39.00 ride	No Change	No Change		
R306	Twilight Rate, Fri-Sun after 3pm, 18 Holes	\$35.00 walk \$45.00 ride	\$35.00 walk \$45.00 ride	\$35.00 walk \$45.00 ride	\$35.00 walk \$45.00 ride	No Change	No Change		
R307	Twilight Rate, M-Th after 4pm, 18 Holes	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	No Change	No Change		
R308	Twilight Rate, Fri-Sun after 4pm, 18 Holes	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	No Change	No Change		
R309	Junior Special (Ages 10-15), Every Day after 5pm, 9 or 18 Holes	Free with paying Adult	No Change	No Change					
R310	Ten-Month Pass, 7-Day, Single	\$1,558.00	\$2,076.00	\$1,558.00	\$2,076.00	No Change	No Change		
R311	Ten-Month Pass, 7-Day, Family	\$2,349.00	\$3,168.00	\$2,349.00	\$3,168.00	No Change	No Change		
R312	Ten-Month Pass, 5-Day, Single	\$1,148.00	\$1,638.00	\$1,148.00	\$1,638.00	No Change	No Change		
R313	Ten-Month Pass, 5-Day, Family	\$1,748.00	\$2,744.00	\$1,748.00	\$2,744.00	No Change	No Change		
R314	9 Holes Senior, M-Th	\$17.00	\$18.00	\$17.00	\$18.00	No Change	No Change		
R315	9 Holes Junior, M-Th	\$15.00	\$16.00	\$15.00	\$16.00	No Change	No Change		
R316	18 Holes Senior, M-Th	\$32.00	\$33.00	\$32.00	\$33.00	No Change	No Change		
R317	18 Holes Junior, M-Th	\$29.00	\$30.00	\$29.00	\$30.00	No Change	No Change		