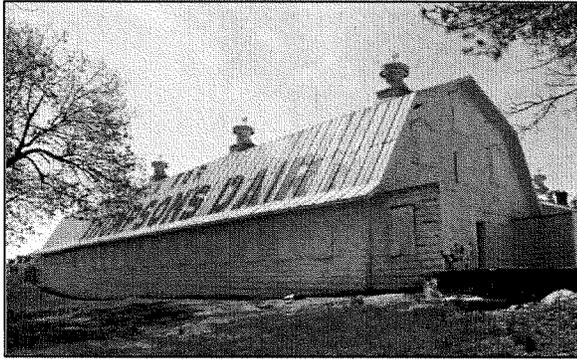




King Farm Farmstead – Dairy Barns (RG16)



Description: This project funds the repairs and renovations to the dairy barns at the King Farm Farmstead Park. The historically accurate renovations include, but are not limited to, replacing the roof and its framework, windows, doors, dormers, some siding and exterior and interior painting, and repairing the gutter system.

Changes from Previous Year: None.

Current Project Appropriations

Prior Appropriations:	-
Less Expended as of 5/7/15:	-
Total Carryover:	-
New Funding:	1,400,000
Total FY 2016 Appropriations:	1,400,000

Critical Success Factor: Stewardship of Infrastructure

Mandate/Plan: 2014 King Farm Farmstead Property Condition Assessment Report

Anticipated Project Outcome: Watertight dairy barns that prevent further deterioration.

Project Timeline and Total Cost by Type: No change.

Type	Estimated Start		Estimated Completion		Estimated Cost			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	FY 2016	FY 2016	FY 2016	FY 2016	75,000	75,000	-	-
Construction	FY 2016	FY 2016	FY 2017	FY 2017	1,325,000	1,325,000	-	-
Other	-	-	-	-	-	-	-	-
Project Total (\$):					1,400,000	1,400,000	-	-

Project Funding: This project is fully funded.

Source	Prior	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total
Paygo (Cap)	-	1,400,000	-	-	-	-	-	1,400,000
Total Funded (\$)	-	1,400,000	-	-	-	-	-	1,400,000
Unfunded (Cap)	-	-	-	-	-	-	-	-
Total w/Unfunded (\$)	-	1,400,000	-	-	-	-	-	1,400,000

Operating Cost Impact: No measurable impact.

Fund	Prior	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total
General	-	-	-	-	-	-	-	-

Project Manager: Christine Henry, Recreation and Parks Administration Manager, 240-314-8603.

Notes: This is a new project for FY 2016. In accordance with the "Incorporation of Works of Art in Public Architecture" ordinance, the General Fund will transfer \$13,250 to the Art in Public Architecture program in FY 2016. FY 2016 work includes roof structure design and start of construction.