

Attachment E**Rockville's Stormwater Utility Fee and Program**

The FY16 stormwater utility fee is expected to raise over \$5 million dollars. These fees, along with development, permits and in-lieu fees pay for city operational staff regulatory, non-regulatory, and storm drain system maintenance costs; as well as stormwater-related CIP expenses, including dredging, expanded and new treatment units and stream restoration.

Approved during the budget process, in 2008, but deferred until FY10, the FY16 fee is \$121.60 per each Equivalent Residential Unit (ERU). An ERU is 2,330 square feet of impervious surface which reflects the City-wide average amount of impervious surface. Therefore, residential property owners pay a flat fee of \$121.60 regardless of the actual amount of impervious surface on their property. All other properties pay a fee reflecting their actual impervious surface (i.e., \$121.60 multiplied by the number of ERU's on each property).