

Project Name: Park Pedestrian Bridge Repair/Repl.
Project Number: 420-900-2K61
Program Area: Recreation and Parks



Project Snapshot

Original Project Total w/Unfunded: N/A
 Current Project Total w/Unfunded: 276,750
 Percent Change: $\frac{276,750 - N/A}{N/A}$ N/A
 Percent Completed: N/A
 Est. Completion Year: On-going

Prior Appropriations: -
 Add New Appropriations: -
 Add Future Appropriations: 162,750
Current Project Total: 162,750
 Add Unfunded Appropriations: 114,000
Current Project Total with Unfunded: 276,750

Status of Prior Year Appropriations as of 04/01/11:

Prior Year Appropriations: -
 Less Expended: -
Prior Year Funds Carried Over: -
 Add New Appropriations: -
Total FY 2012 Appropriations: -
Percent Expended: 0%

Description: This project funds the repair or replacement of aging pedestrian bridges throughout the City's park system. A pedestrian bridge inspection program was initiated in 2007 with eighteen of the 38 bridges inspected to date. Repairs based on the inspection report findings for the eighteen bridges will be completed in FY 2011. The balance of the pedestrian bridges will be inspected in FY 2012 as part of a cooperative bridge inspection program with the Department of Public Works. Future funding will be requested based on the inspection reports findings.

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2013	FY 2014	FY 2015	FY 2016	Future Yrs	
Plan/Design/Insp	-	-	16,275	-	-	-	-	16,275
Construction	-	-	146,475	-	-	-	-	146,475
Total	-	-	162,750	-	-	-	-	162,750

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2013	FY 2014	FY 2015	FY 2016	Future Yrs	
Capital Projects	-	-	162,750	-	-	-	-	162,750
Total	-	-	162,750	-	-	-	-	162,750

Unfunded Schedule	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future Yrs	Total
Unfunded	-	-	114,000	-	-	-	114,000

Operating Cost Impact	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future Yrs
General Fund	-	-	-	-	-	-

Explanation of impact: The completion of this project will have no measurable impact on the operating budget.

Schedule: FY 2013 — Civic Center: Hayes Forest bridge; Woodley Gardens bridge. FY 2014 (unfunded) — Welsh Park: replace two upstream bridges.

Status: Concept. This is a new project for FY 2012. This project replaced Park Pedestrian Bridge Improvements.

Coordination: Neighborhood Civic Associations and Adjacent Landowners; Recreation and Park Advisory Board; Maryland Department of Natural Resources; Maryland Water Resources Administration; Development Review Committee.

Staff contact: Department of Recreation and Parks. Jerry Daus, Parks and Facilities Development Manager, 240-314-8607.