

Proposed Monthly Water & Sewer Rates - FY 2016

Monthly Ready to Serve Charge				
<u>Water RTS by Meter Size</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	
5/8"	\$ 3.33	\$ 3.66	\$ 3.84	
3/4"	\$ 5.00	\$ 5.49	\$ 5.76	
1"	\$ 8.33	\$ 9.15	\$ 9.60	
1 1/2"	\$ 16.65	\$ 18.30	\$ 19.20	
2"	\$ 26.64	\$ 29.28	\$ 30.72	
3"	\$ 53.28	\$ 58.56	\$ 61.44	
4"	\$ 83.25	\$ 91.50	\$ 96.00	
6"	\$ 166.50	\$ 183.00	\$ 192.00	
8"	\$ 266.40	\$ 292.80	\$ 307.20	
10"	\$ 382.95	\$ 420.90	\$ 441.60	
<u>Sewer RTS by Meter Size</u>				
5/8"	\$ 3.06	\$ 3.67	\$ 4.22	
3/4"	\$ 4.59	\$ 5.51	\$ 6.33	
1"	\$ 7.65	\$ 9.18	\$ 10.55	
1 1/2"	\$ 15.30	\$ 18.35	\$ 21.10	
2"	\$ 24.48	\$ 29.36	\$ 33.76	
3"	\$ 48.96	\$ 58.72	\$ 67.52	
4"	\$ 76.50	\$ 91.75	\$ 105.50	
6"	\$ 153.00	\$ 183.50	\$ 211.00	
8"	\$ 244.80	\$ 293.60	\$ 337.60	
10"	\$ 351.90	\$ 422.05	\$ 485.30	
Water Usage Charges				
<u>Meter Size</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>
	(monthly use)	(monthly use)	(monthly use)	(monthly use)
5/8"	0 - 5,000	5,001 - 10,000	10,001 - 15,000	15,000 +
3/4"	0 - 7,500	7,501 - 15,000	15,001 - 22,500	22,500 +
1"	0 - 12,500	12,501 - 25,000	25,001 - 37,500	37,500 +
1 1/2"	0 - 25,000	25,001 - 50,000	50,001 - 75,000	75,000 +
2"	0 - 40,000	40,001 - 80,000	80,001 - 120,000	120,000 +
3"	0 - 80,000	80,001 - 160,000	160,001 - 240,000	240,000 +
4"	0 - 125,000	125,001 - 250,000	250,001 - 375,000	375,000 +
6"	0 - 250,000	250,001 - 500,000	500,001 - 750,000	750,000 +
8"	0 - 400,000	400,001 - 800,000	800,001 - 1,200,000	1,200,000 +
10"	0 - 575,000	575,001 - 1,150,000	1,150,001 - 1,725,000	1,725,000 +
<u>Rate Per 1,000 Gallons</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	
Tier 1	\$ 4.78	\$ 4.92	\$ 5.09	
Tier 2	\$ 7.35	\$ 7.57	\$ 7.83	
Tier 3	\$ 11.39	\$ 11.73	\$ 12.14	
Tier 4	\$ 15.38	\$ 15.84	\$ 16.39	
Sewer Usage Charges				
<u>All Meter Sizes, All Use</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	
Rate Per 1,000 Gallons	\$ 7.35	\$ 8.23	\$ 9.26	

Proposed Quarterly Water & Sewer Rates - FY 2016

Quarterly Ready to Serve Charge				
<u>Water RTS by Meter Size</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	
5/8"	\$ 9.99	\$ 10.98	\$ 11.52	
3/4"	\$ 15.00	\$ 16.47	\$ 17.28	
1"	\$ 24.99	\$ 27.45	\$ 28.80	
1 1/2"	\$ 49.95	\$ 54.90	\$ 57.60	
2"	\$ 79.92	\$ 87.84	\$ 92.16	
3"	\$ 159.84	\$ 175.68	\$ 184.32	
4"	\$ 249.75	\$ 274.50	\$ 288.00	
6"	\$ 499.50	\$ 549.00	\$ 576.00	
8"	\$ 799.20	\$ 878.40	\$ 921.60	
10"	\$ 1,148.85	\$ 1,262.70	\$ 1,324.80	
<u>Sewer RTS by Meter Size</u>				
5/8"	\$ 9.18	\$ 11.01	\$ 12.66	
3/4"	\$ 13.77	\$ 16.53	\$ 18.99	
1"	\$ 22.95	\$ 27.54	\$ 31.65	
1 1/2"	\$ 45.90	\$ 55.05	\$ 63.30	
2"	\$ 73.44	\$ 88.08	\$ 101.28	
3"	\$ 146.88	\$ 176.16	\$ 202.56	
4"	\$ 229.50	\$ 275.25	\$ 316.50	
6"	\$ 459.00	\$ 550.50	\$ 633.00	
8"	\$ 734.40	\$ 880.80	\$ 1,012.80	
10"	\$ 1,055.70	\$ 1,266.15	\$ 1,455.90	
<u>Water Usage Charges</u>				
<u>Meter Size</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>
	(quarterly use)	(quarterly use)	(quarterly use)	(quarterly use)
5/8"	0 - 15,000	15,001 - 30,000	30,001 - 45,000	45,000 +
3/4"	0 - 22,500	22,501 - 45,000	45,001 - 67,500	67,500 +
1"	0 - 37,500	37,501 - 75,000	75,001 - 112,500	112,500 +
1 1/2"	0 - 75,000	75,001 - 150,000	150,001 - 225,000	225,000 +
2"	0 - 120,000	120,001 - 240,000	240,001 - 360,000	360,000 +
3"	0 - 240,000	240,001 - 480,000	480,001 - 720,000	720,000 +
4"	0 - 375,000	375,001 - 750,000	750,001 - 1,125,000	1,125,000 +
6"	0 - 750,000	750,001 - 1,500,000	1,500,001 - 2,250,000	2,250,000 +
8"	0 - 1,200,000	1,200,001 - 2,400,000	2,400,001 - 3,600,000	3,600,000 +
10"	0 - 1,725,000	1,725,001 - 3,450,000	3,450,001 - 5,175,000	5,175,000 +
<u>Rate Per 1,000 Gallons</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	
Tier 1	\$ 4.78	\$ 4.92	\$ 5.09	
Tier 2	\$ 7.35	\$ 7.57	\$ 7.83	
Tier 3	\$ 11.39	\$ 11.73	\$ 12.14	
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<u>Sewer Usage Charges</u>				
	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	
All Meter Sizes, All Use				
Rate Per 1,000 Gallons	\$ 7.35	\$ 8.23	\$ 9.26	