

**Project Name:** Sidewalks  
**Project Number:** 380/420-850-6B21  
**Program Area:** Transportation



#### Project Snapshot

Original Project Total w/Unfunded: N/A  
 Current Project Total w/Unfunded: 4,608,901  
 Percent Change:  $\frac{4,608,901 - N/A}{N/A}$  N/A  
 Percent Completed: N/A  
 Est. Completion Year: On-going

**Prior Appropriations:** 2,208,901  
 Add New Appropriations: 200,000  
 Add Future Appropriations: 200,000  
**Current Project Total:** 2,608,901  
 Add Unfunded: 2,000,000  
**Current Project Total with Unfunded:** 4,608,901

#### Status of Prior Year Appropriations as of 04/01/11:

**Prior Year Appropriations:** 2,208,901  
 Less Expended: 1,394,814  
**Prior Year Funds Carried Over:** 814,087  
 Add New Appropriations: 200,000  
**Total FY 2012 Appropriations:** 1,014,087

**Percent Expended:** 53%

**Description:** This project supports safe and accessible pedestrian facilities, sidewalks, and bicycle pathways, and future facilities to support walking and biking. There are currently 57 miles of missing sidewalks. Due to funding constraints, the goal in FY 2012 is to build 2,000 linear feet of new sidewalks. Sidewalk projects are programmed throughout the City based on their rating under the Sidewalk Prioritization Program and petitions submitted by residents in support of their construction. Speed Camera funding, when available, is used to partially fund this project. The Sidewalk Prioritization Program can be found at ([www.rockvillemd.gov/transportation/pdf/SidewalkPrioritizationPolicy.pdf](http://www.rockvillemd.gov/transportation/pdf/SidewalkPrioritizationPolicy.pdf)).

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2013	FY 2014	FY 2015	FY 2016	Future Yrs	
Plan/Design/Insp	202,198	80,000	5,000	5,000	5,000	5,000	on-going	302,198
Construction	2,006,703	120,000	45,000	45,000	45,000	45,000	on-going	2,306,703
<b>Total</b>	<b>2,208,901</b>	<b>200,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>on-going</b>	<b>2,608,901</b>

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2013	FY 2014	FY 2015	FY 2016	Future Yrs	
Capital Projects	731,000	200,000	50,000	50,000	50,000	50,000	on-going	1,131,000
Developer	194,531	-	-	-	-	-	-	194,531
Federal Grant	543,370	-	-	-	-	-	-	543,370
Speed Camera Fund	740,000	-	-	-	-	-	-	740,000
<b>Total</b>	<b>2,208,901</b>	<b>200,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>on-going</b>	<b>2,608,901</b>

Unfunded Schedule	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future Yrs	Total
Speed Camera Fund	200,000	450,000	450,000	450,000	450,000	on-going	2,000,000

Operating Cost Impact	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future Yrs
General Fund	5,000	1,000	400	400	400	on-going

**Explanation of impact:** Construction of new sidewalks will add \$5,000 in the FY 2012 operating budget for maintenance, snow removal, signs and landscaping, \$1,000 to the FY 2013 operating budget and \$400 each year beginning in FY 2014 to fund maintenance, supplies, snow removal, signs, and landscaping.

**Schedule:** Prior years work to be completed — Install sidewalks on Anderson Avenue and Wootton Parkway. FY 2012 — Complete construction for the Anderson, Avery, Monroe, and Wootton sidewalks currently under design and if funded, design and construct 2,000 linear feet of new sidewalks, identified through the Sidewalk Prioritization. FY 2013 through FY 2016 — Specific sidewalks to be determined.

**Status:** Implementation. This project first appeared in the FY 2006 CIP. *Funding Note:* A portion of the revenue generated by the Speed Camera Program was dedicated to this project in prior years.

**Coordination:** Neighborhood Civic Associations and Adjacent Landowners; Traffic and Transportation Commission; Montgomery County Public Schools; Pedestrian Safety project (380/420-850-4B71).

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