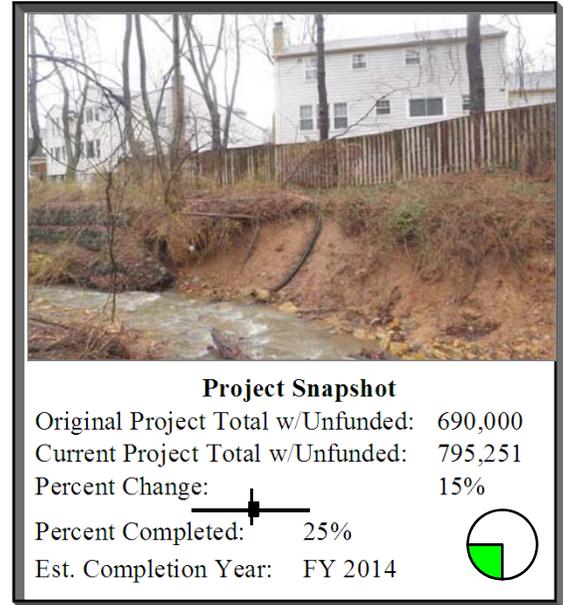


Project Name: Glenora Tributary — Middle
Project Number: 330-850-9C59
Program Area: Stormwater Management

Prior Appropriations: 795,251
 Add New Appropriations: -
 Add Future Appropriations: -
Current Project Total: 795,251
 Add Unfunded: -
Current Project Total with Unfunded: 795,251

Status of Prior Year Appropriations as of 05/02/13:

Prior Year Appropriations: 795,251
 Less Expended: 185,262
Prior Year Funds Carried Over: 609,989
 Add New Appropriations: -
Total FY 2014 Appropriations: 609,989
Percent Expended: 23%



Description: This project funds repairs to specific stream valley erosion problems identified in the 2001 Watts Branch Watershed Study. Approximately 1,100 linear feet of stream between Hurley Avenue and the north end of Bouldercrest Court will be improved. The project will address significant erosion in the stream that is threatening private property and public infrastructure, as well as improve water quality. This will be accomplished by stabilizing the stream banks, rehabilitating storm drain outfalls, redirecting the stream channel in one location and constructing wetland improvements. Staff is working closely with the community and the Department of Recreation and Parks in the design and construction phase to reduce the impact on the forest, wetland and recreation areas.

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	
Plan/Design/Insp	205,251	-	-	-	-	-	-	205,251
Construction	590,000	-	-	-	-	-	-	590,000
Total	795,251	-	-	-	-	-	-	795,251

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	
Stormwater Mgmt Fund	795,251	-	-	-	-	-	-	795,251
Total	795,251	-	-	-	-	-	-	795,251

Unfunded Schedule	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	Total
Unfunded	-	-	-	-	-	-	-

Operating Cost Impact	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs
Stormwater Mgmt Fund	13,100	-	-	-	-	-

Explanation of impact: The completion of this project added \$13,100 to the FY 2014 operating budget for the management of non-native invasive species plants (\$8,100) and stream monitoring (\$5,000).

Schedule: Prior years work to be completed — Construction of stream restoration.

Status: Construction. This project was created mid-year in FY 2009. Construction completion is planned for spring 2014.

Coordination: Neighborhood Civic Associations; Adjacent Landowners; Maryland Department of Natural Resources; Army Corps of Engineers; Maryland Department of the Environment; Sewer Rehabilitation project (220-850-9G34) in Utilities Program Area.

Staff contact: Department of Public Works. Jim Woods, Civil Engineer II, 240-314-8521.