

SECTION VI: COST ESTIMATES SUMMARY

The costs estimates given are in 2014 dollars, and for budget purposes. They represent only the projected contractor's fee to deliver and install their product or improvement, based upon costs from other similar projects. They do not include design, utility runs and hook-ups, additional related work by others, cost increases, inflation, etc. When budgeting, the City should consider these other factors and increase their budget estimates accordingly. Additionally, the prices indicated are generated in 2014. A 3% inflation factor should be used for subsequent years.

AREA	Immediate repairs and recommendations	Short term repairs and recommendations	Long term/optional repairs and recommendations	Enhancements	
	Projected Costs	Projected Costs	Projected Costs	Projected Costs	
South Pool:	\$49,400.00	\$28,650.00			\$72,500.00
North Pool:	\$27,300.00	\$589,600.00	\$300,000.00		\$250,000.00
Hydrotherapy Pool:	\$2,100.00	\$117,000.00	\$37,200.00	Option 2: Relocate saunas and expand existing	\$275,000.00
				Option 3: New spa, abandon existing	\$245,000.00
				Option 4: New additional spa and relocate sauna	\$300,000.00
Lobby/Sauna and Locker Rooms:				New Co-Ed Sauna	\$35,000.00
				ADA renovations to existing locker room	\$700,000.00
				New locker rooms with expansion	\$2,500,000.00
Outdoor Recreation Pool:	\$70,500.00	\$99,100.00		Concept within existing pool	\$1,600,000.00
				New concept with river	\$3,500,000.00
Water Slide:	\$40,000.00	\$4,700.00	\$70,000.00	1 slide	\$400,000.00
				2 slides	\$500,000.00
				3 slides	\$850,000.00
50m Fitness Pool:	\$68,200.00	\$136,700.00	\$70,500.00		
Outdoor Pool Heater		\$120,000.00			
Tot Pool:	\$17,950.00	\$26,700.00	\$35,000.00	New tot pool	\$425,000.00
Sprayground:	\$48,000.00	\$112,000.00		New sprayground	\$600,000.00
Ancillary Buildings: Filter room		\$151,500.00			
Ancillary Buildings: Auxiliary Outdoor Restrooms		\$13,250.00			
Ancillary Buildings: Snack Bar		\$86,250.00			
50m Fitness Pool Enclosure Options				Permanent enclosure	\$7,200,000.00
				Frame supported membrane	\$4,250,000.00
				Air supported structure	\$2,000,000.00
				Pool blankets	\$40,000.00
				Telescoping cover hybrid	\$10,000,000.00
TOTALS:	\$323,450.00	\$1,485,450.00	\$512,700.00		varies