Department of Recreation and Parks
Division: Community Services

Supplemental Information
A description of services provided to the community by the organizations receiving funding follows. Organizations are listed alphabetically.

Chase Partnership Shelter — Established in 1986, Chase Shelter provides housing, counseling and training programs to homeless men recovering from drug or alcohol addiction. The program came under the direction of the Catholic Charities of the Archdiocese of Washington, Inc. in FY 2012.

Child Center and Adult Services, Inc. — This program, Positive Aging Project: Mental Health Services, provides mental health services and early intervention services for seniors who attend the Rockville Senior Center.

Chinese Culture and Community Service Center Inc (CCACC) — This organization provides health, senior, and community service programs through scheduled seminars, health and community service fairs, and other outreach programs. The following programs are sponsored by the CCACC:

CCACC English Literacy Program — This program provides English instruction classes to recent immigrants in Rockville and Montgomery County at the Rockville Senior Center, Lincoln Park Community Center, and locations in the Montrose community.

CCACC Health Clinic — This program provides free primary care, case management, prescription drugs and low-cost lab tests, as well as referral services to specialists.

Community Ministries of Rockville — This organization was founded in 1967 to work with local governments to serve the needs of residents through education regarding the needs of the poor and displaced, advocacy on their behalf, and direct service to support them. The following programs are sponsored by Community Ministries:

Elderly Ministries — Established in 1981, this program provides basic housekeeping and personal care to frail, homebound, elderly persons with chronic disabilities and temporary respite for persons released from hospitals that require limited support.

Jefferson House — Established in 1991 as a Personal Living Quarters, this program provides affordable housing and ongoing relapse prevention services for homeless men who have finished a formal addiction treatment program.

Latino Outreach Program — Established in 1993, this educational program provides instruction in basic English to Latino adults while their children receive homework tutoring and substance abuse prevention education. Services currently are provided at Maryvale, Meadow Hall and Twinbrook Elementary Schools, and two local churches.

Mansfield Kaseman Health Program — Working collaboratively with Care For Your Health, Inc., this program provides outreach, scheduling and translation assistance, case management, and service coordination to assure that Rockville residents obtain needed medical care.

Rockville Emergency Assistance Program (REAP) — Established in 1982 by Rockville's Mayor and Council, REAP provides short-term, last resort, emergency assistance to Rockville residents to prevent evictions, utility shutoffs and provide limited prescription assistance.

Interfaith Works (formerly Community Ministry of Montgomery County) — This organization was founded in 1972 and is an interfaith coalition of more than 140 congregations of diverse faiths in Montgomery County. Its advocacy and social service programs include the following:

Friends in Action/Amigos En Accion — Established in 1986, this program links low-income, at-risk families with teams of congregation-based volunteer mentors who assist these families in identifying and building their strengths to become self-supporting.

Horizon House — Established in 2001, this program provides low-rent housing for homeless adults with physical and/or mental disabilities. A personal case manager encourages the residents to further their skills and ability to live independently.

Interfaith Clothing Center — Established in 1965, this program collects and distributes free clothing, furniture, and household items to low-income men, women, and children who are referred by public or private service agencies.

Wilkins Avenue Assessment Center and Shelter for Women (formerly Sophia House) — Established in 1997 by the Community Ministries of Rockville, this program is now operated by Interfaith Works. It provides emergency transitional shelter for single women to address their needs for housing and access to community services.

Dorothy Day Place — First established in 1985, this transitional shelter provides intensive case management, housing and job counseling, referrals, life skills presentations, and other supportive assistance to women experiencing homelessness. Women stay an average of one year.

Healthy Families Montgomery — Established in 1996 under the sponsorship of Family Services Agency Inc., this program provides home-based services to first-time mothers who are at high-risk for child abuse and neglect. Beginning in the prenatal months, families receive weekly home visits that provide education and role modeling in parenting skills, early childhood development, and health and safety issues along with referrals to health and other community resources.

Helping Hands Shelter — This organization was established in 1986 under the sponsorship of the Mount Calvary Baptist Church. The shelter provides free temporary housing and food to homeless and abused women and children, assists in obtaining low rent housing, and offers social service counseling.

Home Builders Care Assessment Center — Established in 1990 by the Montgomery County Coalition for the Homeless, this program provides year-round overnight shelter to homeless men. Using a new, larger facility built in November 2000, this program serves as entry point for men into the homeless services system.

Hope Housing — Established in 2002, this program provides low-rent housing for single adults with physical and/or mental disabilities. Residents receive case management and other needed supportive services.

Korean Community Center of Greater Washington — Established in 1986, this agency provides outreach, health care education, case management, English classes, and pedestrian safety training to recent Korean immigrants in Rockville.

Manna Food Center Inc. — Established in 1983, this agency receives and stores surplus foods and community food collections for distribution on a once-per-month basis to persons who have been referred by a social service agency. Food supplies also are provided to local shelters, soup kitchens, and other helping organizations.

Montgomery Avenue Women's Center — Established in 1984 as the Cordelia House Shelter, this daytime program provides job training, case management, life skills training, psychiatric care, and other supports to homeless women.

Rainbow Place Shelter — Established in 1981, this is an emergency winter (November through March) shelter for homeless women 18 years and older that provides three meals a day, clothing, laundry facilities, and showers.

Rockville Housing Enterprises (RHE) Neighborhood Video Gaming Night — This program sponsors a video game program for neighborhood children twice each month that will provide children with a safe place to come together with their friends.

Rockville Primary Care Medical Home and Women's Clinic — A program of MobileMed. Providing services to Rockville residents since 1974, this program transitioned to a new Rockville based clinic in December of 2011. This program provides primary health care to persons who face barriers in accessing medical services. Through the dedication of volunteer medical practitioners, staff, and community partnerships, the clinic's goal is to provide regular treatment for residents with chronic, multiple, or acute conditions, and to work towards establishing a primary medical home.

Stepping Stones Shelter — Established in 1980, this organization provides emergency shelter and independent living to homeless families. Its services include provision of shelter, food, housing referrals, counseling programs, health workshops and seminars, employment counseling, clothing, furniture and household items, drug abuse education and counseling, and childcare.

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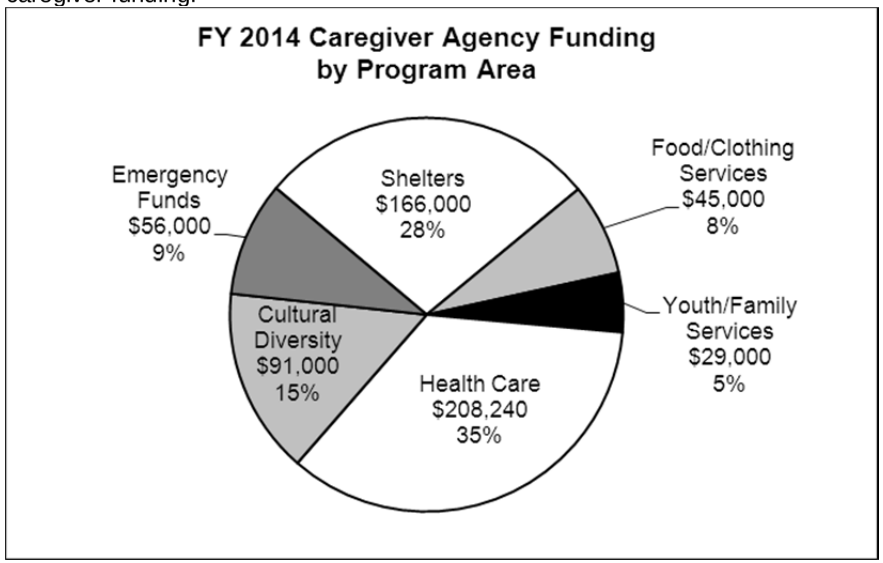
FIGURE 14 - 10. Parenting Workshop. Dr. Yaoyao Zhu from the CCACC's Pan Asian Volunteer Health Clinic providing preventive health care to a patient.

FIGURE 14 - 11. History of Caregiver Agency Funding.

	FY12 Adopted	FY13 Adopted	FY14 Request	FY14 Proposed
Shelters				
Chase Partnership Shelter	17,000	17,500	25,000	15,000
Dorothy Day Place	8,000	8,000	8,000	8,000
Helping Hands Shelter	18,000	17,000	18,000	15,000
Home Build. Care Assess. Ctr.	25,000	25,000	35,000	25,000
Hope Housing	10,000	10,000	10,000	10,000
Horizon House	5,000	7,000	10,000	10,000
Jefferson House	10,000	10,000	13,000	10,000
Montgomery Ave Women's Ctr	20,000	20,000	20,000	20,000
Rainbow Place Shelter	17,350	18,000	18,000	18,000
Rockville Housing Initiatives	-	-	15,600	-
Stepping Stones Shelter	12,000	15,000	15,000	15,000
Wilkins Avenue Center	20,000	20,000	22,000	20,000
Food/Clothing Services				
Interfaith Clothing Center	15,000	15,000	35,000	15,000
Manna Food Center Inc.	25,730	30,000	38,000	30,000
Youth/Family Services				
Friends in Action	12,500	10,500	15,000	10,500
Healthy Families Montgomery	13,000	15,000	15,000	15,000
RHE Family Fun Game Night	4,000	4,900	4,000	3,500
Health Care				
Child Center and Adult Services	18,360	24,000	24,000	24,000
CCACC Health Clinic	10,000	10,000	10,000	10,000
Elderly Ministries	65,500	75,000	86,250	75,000
Mansfield Kaseman Health	85,000	88,940	100,800	91,000
Rockville Primary Care	-	-	15,000	8,240
Cultural Diversity				
CCACC English Literacy Prog.	10,000	8,000	10,000	8,000
Korean C.C. of Greater Wash.	8,400	8,000	8,400	8,000
Latino Outreach Program	78,400	78,400	84,400	75,000
Emergency Funds				
REAP	60,000	60,000	60,000	56,000 *
TOTAL for Caregiver Agencies	**568,240**	**595,240**	**715,450**	**595,240**

* Additional REAP funding is budgeted in the Special Activities Fund to keep the total funding at $60,000.

GRAPH 14 - 4. Caregiver Agency Funding. The pie chart below shows the breakout of the total caregiver agency funding for FY 2014 by program area. Shelters and health care agencies typically receive the bulk of the City's total caregiver funding.



Outside Agency Funding

In addition to the caregiver agency funding discussed on the previous pages, the City also provides funding to outside agencies through a similar grant application and review process. Outside agency funding is divided among City departments based on the department that manages each individual grant. A summary of this funding appears below, and is followed by descriptions of each agency receiving funding in FY 2014.

FIGURE 14 - 12. History of Outside Agency Funding.

Outside Agency Name	Dept	Cost Center	Page	FY12 Adopted	FY13 Adopted	FY14 Request	FY14 Proposed
American Dance Institute	N/A	N/A	N/A	-	-	5,000	-
Heritage Tourism Alliance of Montgomery County	CPDS	Historic Preservation	N/A	2,250	-	-	-
Peerless Rockville Historic Pres., Ltd.	CPDS	Historic Preservation	8-20	54,500	54,500	54,500	54,500
Rockville Consortium for Science Inc.	R&P	R&P Administration	14-7	4,250	4,250	5,000	4,250
Rockville Housing Enterprises (RHE)	CPDS	Housing and CDBG	8-8	41,200	39,060	39,060	39,060
Rockville Scholarship Foundation (RSF) *	CMO	Administration	7-5	6,500	10,000	10,000	10,000
Rockville Science Center	R&P	R&P Administration	14-7	35,000	23,500	35,000	20,000
Rockville Volunteer Fire Department	FIN	Administration	9-5	10,000	10,000	10,000	10,000
Total				**153,700**	**141,310**	**158,560**	**137,810**

* For FY14, the award for the Rockville Scholarship Foundation (RSF) includes a $2,500 base grant plus up to an additional $7,500 in matching grant funding for a total of $10,000. The City will match dollar for dollar any funds raised by RSF, up to $7,500.

Heritage Tourism Alliance of Montgomery County — Initiated by the Cultural Office of the Maryland-National Capital Park and Planning Commission, this non-profit promotes tourism to historic sites and recreation services in Rockville and Montgomery County through special events, publications and marketing initiatives.

Peerless Rockville Historic Preservation, Ltd. — Established in 1974, this non-profit organization is dedicated to the preservation of Rockville's historic character and the enjoyment of the City's heritage through public education, activities and events.

Rockville Consortium for Science Inc. — Established in 1989, their mission is to increase the understanding of science within the City.

Rockville Housing Enterprises (RHE) — The City's public housing agency that provides housing opportunities for lower income households who are unable to rent or buy homes and initiates redevelopment activities.

Rockville Scholarship Foundation (RSF) — RSF provides scholarships to enable members of the Rockville community to pursue education beyond high school, and to encourage members of the community to assume important roles as leaders in their professions and as future leaders of Rockville.

Rockville Science Center — The Rockville Science Center aims to provide a vibrant facility that offers an educational forum for citizens of all ages to explore the wonders of science that underlie everyday life and that relate to the scientific community of the region.

Rockville Volunteer Fire Department — The City's volunteer fire department consisting of over 200 members serving the Rockville area.