

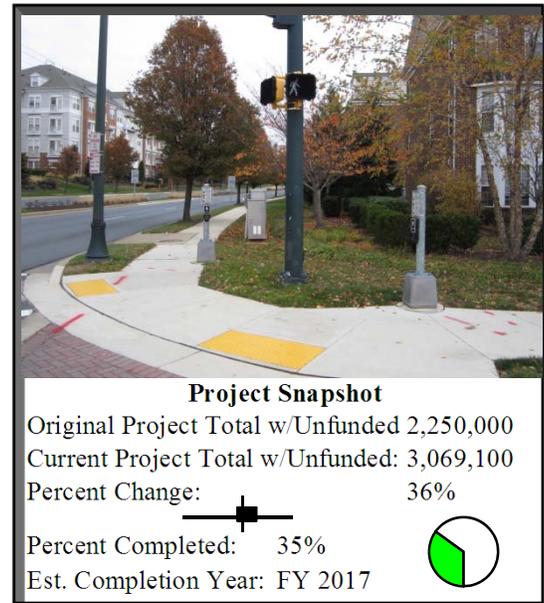
**Project Name:** Accessible Pedestrian Signals  
**Project Number:** 380/420-850-0A70  
**Program Area:** Transportation

**Prior Appropriations:** 1,419,100  
 Add New Appropriations: 600,000  
 Add Future Appropriations: 725,000  
**Current Project Total:** 2,744,100  
 Add Unfunded: 325,000  
**Current Project Total with Unfunded:** 3,069,100

**Status of Prior Year Appropriations as of 05/02/13:**

**Prior Year Appropriations:** 1,419,100  
 Less Expended: 890,051  
**Prior Year Funds Carried Over:** 529,049  
 Add New Appropriations: 600,000  
**Total FY 2014 Appropriations:** 1,129,049

**Percent Expended:** 32%



**Description:** This project funds Accessible Pedestrian Signals (APS), which are devices used to communicate information about pedestrian traffic signal phases in non-visual formats such as audible tones, verbal messages and vibrating surfaces. The Americans with Disabilities Act (ADA) requires municipalities and states to make their programs accessible. The Maryland State Highway Administration (MD SHA) and Montgomery County have committed to the installation of APS at traffic signals under their jurisdictions. The City needs \$325,000 in additional speed camera funds in FY 2017 (currently unfunded) to fulfill its goal to install APS at all City-owned traffic signals over an 8-year period, from FY 2010 to FY 2017. Improvements include the installation of pedestrian countdown signals and adjustments to the sidewalk ramps to assure ADA compliance. Location prioritization is based on requests from residents, the *2009 Pedestrian Intersection Inventory Study*, and planning areas when developer funding is available.

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	
Plan/Design/Insp	117,000	65,000	50,000	30,000	-	-	-	262,000
Construction	1,302,100	535,000	400,000	245,000	-	-	-	2,482,100
<b>Total</b>	<b>1,419,100</b>	<b>600,000</b>	<b>450,000</b>	<b>275,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,744,100</b>

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	
Capital Projects	-	150,000	225,000	125,000	-	-	-	500,000
Developer	525,000	-	-	-	-	-	-	525,000
Speed Camera Fund	750,000	450,000	225,000	150,000	-	-	-	1,575,000
Federal Grant (Speed)	144,100	-	-	-	-	-	-	144,100
<b>Total</b>	<b>1,419,100</b>	<b>600,000</b>	<b>450,000</b>	<b>275,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,744,100</b>

Unfunded Schedule	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	Total
Speed Camera Fund	-	-	-	325,000	-	-	325,000

Operating Cost Impact	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs
General Fund	3,500	4,000	3,000	1,500	-	-

**Explanation of impact:** The completion of this project will add \$500 per traffic signal per fiscal year to the operating budget to fund maintenance following a one-year warranty period.

**Schedule:** Prior years work to be completed — Install APS at 7 traffic signals in the Research/Piccard planning area. FY 2014 — Design and install APS at 8 traffic signals. FY 2015 and 2016 — Design and install APS at 6 traffic signals and 3 traffic signals, respectively. The design and installation for 5 traffic signals is unfunded in FY 2017.

**Status:** Installation. This project first appeared in the FY 2010 CIP.

**Coordination:** Maryland State Highway Administration; Montgomery County Department of Transportation; [Traffic and Transportation Commission](#).

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