



Project Name: Bridge Rehabilitation
Project Number: 380/420-850-8L11
Program Area: Transportation



Prior Appropriations: 4,258,425
 Add New Appropriations: 1,370,000
 Add Future Appropriations: 4,603,000
Current Project Total: 10,231,425
 Add Unfunded: -
Current Project Total with Unfunded: 10,231,425

Status of Prior Year Appropriations as of 04/23/14:

Prior Year Appropriations: 4,258,425
 Less Expended: 3,083,664
Prior Year Funds Carried Over: 1,174,761
 Add New Appropriations: 1,370,000
Total FY 2015 Appropriations: 2,544,761

Project Snapshot
 Current Project Total w/Unfunded: 10,231,425
 Percent of Project Completed: N/A
 Estimated Completion Year: On-going
 Critical Success Factor Addressed: **8**

Percent Expended: 30%

Description: This project funds assessment of City bridges and design/rehabilitation/replacement of all bridges/structures except for 38 pedestrian bridges (PB) that are outside of the right-of-way (ROW); the Department of Recreation and Parks (R&P) manages those repairs. There are 102 bridges/structures: 18 long span vehicular (LSB), 40 small structure vehicular (SSB), and 44 PB (five are in the ROW, the remaining 39 PB are in R&P). Funds are used to assess SSBs not less than every four years and PBs not less than every six years. Federally funded LSB (>20 feet) assessments must occur every two years. Bridge condition assessment reports identify and prioritize bridge maintenance work, including replacement; repainting structural steel; lining culvert inverts; and rehabilitating damaged concrete, bearing plates, joints, guardrails, and other safety elements.

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2016	FY 2017	FY 2018	FY 2019	Future Yrs	
Plan/Design/Insp	1,427,000	100,000	177,000	447,000	212,000	266,000	on-going	2,629,000
Construction	2,831,425	1,270,000	950,000	245,000	562,000	1,744,000	on-going	7,602,425
Total	4,258,425	1,370,000	1,127,000	692,000	774,000	2,010,000	on-going	10,231,425

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2016	FY 2017	FY 2018	FY 2019	Future Yrs	
Pay-go (Capital)	2,643,425	1,370,000	1,127,000	692,000	774,000	510,000	on-going	7,116,425
Bond Proceeds (Capital)	292,000	-	-	-	-	1,500,000	-	1,792,000
Pay-go (Speed Camera)	1,323,000	-	-	-	-	-	-	1,323,000
Total	4,258,425	1,370,000	1,127,000	692,000	774,000	2,010,000	on-going	10,231,425

Unfunded Schedule	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Future Yrs	Total
Capital Projects Fund	-	-	-	-	-	-	-

Operating Cost Impact	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Future Yrs
General Fund	-	-	-	-	-	-

Explanation of impact: The completion of this project will have no measurable increase to the operating budget.

Schedule: Prior years work to be completed — Design Edmonston Drive vehicular bridge repairs; construct SSB and LSB repairs at various locations; design First Street culvert rehab. FY 2015 — Assess SSBs, construct LSB repairs and construct First Street culvert rehab. FY 2016 — Assess and design SSB repairs; construct Edmonston Drive vehicular bridge repairs. FY 2017 through FY 2018 — Design Hurley Avenue bridge deck replacement and repairs; design and rehab LSBs and SSBs identified by the assessment reports; continue SSB and PB assessment program. FY 2019 — Construct Hurley Avenue bridge deck replacement and repairs.

Status: On-going. This project first appeared in the FY 1998 CIP.

Coordination: Neighborhood Civic Associations; Adjacent Landowners; Army Corps of Engineers; Maryland Department of the Environment; Maryland State Highway Association; Montgomery County Department of Transportation and Department of General Services; CSX (railroad) Corporation; Washington Metropolitan Area Transit Authority (WMATA); Bikeway Advisory Committee; Park Pedestrian Bridge Repair/Repl project (420-900-2K61) in the Recreation and Parks program area.

Staff contact: Department of Public Works. John Hollida, Civil Engineer III, 240-314-8526.