

Project Name: Sidewalks
Project Number: 350/380/420-850-6B21
Program Area: Transportation

Prior Appropriations: 2,808,901
 Add New Appropriations: 450,000
 Add Future Appropriations: 800,000
Current Project Total: 4,058,901
 Add Unfunded: 800,000
Current Project Total with Unfunded: 4,858,901

Status of Prior Year Appropriations as of 05/02/13:

Prior Year Appropriations: 2,808,901
 Less Expended: 1,836,893
Prior Year Funds Carried Over: 972,008
 Add New Appropriations: 450,000
Total FY 2014 Appropriations: 1,422,008

Percent Expended: 45%



Description: This project supports safe and accessible pedestrian facilities, sidewalks and bicycle paths. There are currently 56 miles of missing sidewalks. Sidewalk projects are programmed throughout the City based on their rating under the [Sidewalk Prioritization Program](#) and petitions submitted by residents in support of construction. Speed Camera funding, when available, is used to fund this project. The Sidewalk Prioritization Program can be found on the City's website.

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	
Plan/Design/Insp	330,198	50,000	20,000	20,000	20,000	20,000	on-going	460,198
Construction	2,478,703	400,000	180,000	180,000	180,000	180,000	on-going	3,598,703
Total	2,808,901	450,000	200,000	200,000	200,000	200,000	on-going	4,058,901

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	
Capital Projects	931,000	-	-	-	-	-	-	931,000
Developer	194,531	-	-	-	-	-	-	194,531
Federal Grant	543,370	-	-	-	-	-	-	543,370
Speed Camera Fund	1,140,000	150,000	200,000	200,000	200,000	200,000	on-going	2,090,000
Special Activities Fund	-	300,000	-	-	-	-	-	300,000
Total	2,808,901	450,000	200,000	200,000	200,000	200,000	on-going	4,058,901

Unfunded Schedule	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	Total
Speed Camera Fund	-	200,000	200,000	200,000	200,000	on-going	800,000

Operating Cost Impact	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs
General Fund	400	3,000	1,000	1,000	1,000	on-going

Explanation of impact: Construction of new sidewalks added \$400 to the operating budget in FY 2014, and will add \$3,000 in FY 2015, and \$1,000 in FY 2016 through FY 2018 for maintenance, snow removal, signs and landscaping.

Schedule: Prior year work to be completed — Install sidewalks on Anderson Ave, Avery Rd, Monroe St and Wootton Pkwy. FY 2014 — Maryland Ave sidewalk between Fleet St and S. Washington St; design and construct sidewalk on Southlawn Ln and design sidewalk on Harrison St. FY 2015 through Future Years — Specific sidewalks to be determined.

Status: On-going. This project first appeared in the FY 2006 CIP.

Coordination: Neighborhood Civic Associations; Adjacent Landowners; [Traffic and Transportation Commission](#); Montgomery County Public Schools; [Pedestrian Safety project](#) (380/420-850-4B71).

Staff contact: Department of Public Works. Kevin Belanger, Transportation Planner I, 240-314-8509.