

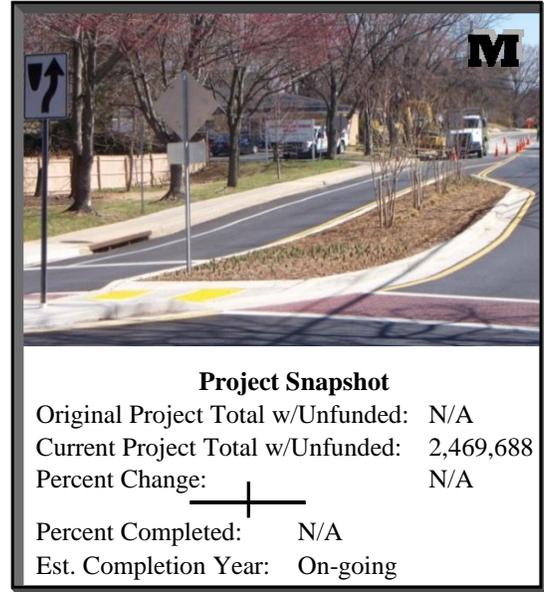
**Project Name:** Pedestrian Safety  
**Project Number:** 380/420-850-4B71  
**Program Area:** Transportation

**Prior Appropriations:** 2,019,688  
 Add New Appropriations: 50,000  
 Add Future Appropriations: 200,000  
**Current Project Total:** 2,269,688  
 Add Unfunded: 200,000  
**Current Project Total with Unfunded:** 2,469,688

**Status of Prior Year Appropriations as of 05/01/12:**

**Prior Year Appropriations:** 2,019,688  
 Less Expended: 1,633,625  
**Prior Year Funds Carried Over:** 386,063  
 Add New Appropriations: 50,000  
**Total FY 2013 Appropriations:** 436,063

**Percent Expended:** 72%



**Description:** This project supports pedestrian safety by working with neighborhoods to conduct feasibility analyses for new pedestrian initiatives, implementing a Safe Routes to School program and installing new pedestrian traffic control devices. When available, Speed Camera funding will be used to fund this project.

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2014	FY 2015	FY 2016	FY 2017	Future Yrs	
Plan/Design/Insp	223,000	20,000	10,000	10,000	10,000	10,000	on-going	283,000
Construction	1,796,688	30,000	40,000	40,000	40,000	40,000	on-going	1,986,688
<b>Total</b>	<b>2,019,688</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>on-going</b>	<b>2,269,688</b>

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2014	FY 2015	FY 2016	FY 2017	Future Yrs	
Capital Projects	1,136,373	-	-	-	-	-	-	1,136,373
Developer	149,247	-	-	-	-	-	-	149,247
Federal Grant	27,158	-	-	-	-	-	-	27,158
Other (Capital)	6,910	-	-	-	-	-	-	6,910
Speed Camera Fund	700,000	50,000	50,000	50,000	50,000	50,000	on-going	950,000
<b>Total</b>	<b>2,019,688</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>on-going</b>	<b>2,269,688</b>

Unfunded Schedule	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future Yrs	Total
Speed Camera Fund	-	50,000	50,000	50,000	50,000	on-going	200,000

Operating Cost Impact	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future Yrs
General Fund	4,000	1,800	1,800	1,800	1,800	on-going

**Explanation of impact:** This project added \$4,000 in FY 2013 and will add \$1,800 beginning in FY 2014 for contracted signal maintenance for school flashers, signs, striping, concrete maintenance and landscaping.

**Schedule:** Prior years work to be completed — Install a sidewalk on Falls Road; implement Transportation-Land Use Connections (TLC) study recommendations around Twinbrook Metro station; address traffic calming and pedestrian safety at one high-accident location. FY 2013 — Upgrade ADA ramps. FY 2014 through Future Years — Locations for new traffic calming and pedestrian safety projects will be determined.

**Status:** Implementation. This project first appeared in the FY 2004 CIP. *Funding Note:* A portion of the revenue generated by the Speed Camera Program is dedicated to this project. Starting in FY 2010, all of the City sidewalks were moved to the Sidewalks CIP project (380/420-850-6B21).

**Coordination:** Neighborhood Civic Associations and Adjacent Landowners; Traffic and Transportation Commission; Development Review Committee; Maryland State Highway Administration; Montgomery County Department of Transportation; Sidewalks project (380/420-850-6B21).

**Staff contact:** Department of Public Works. Matthew Folden, Transportation Planner II, 240-314-8509.