



City of Rockville CDBG Expenditures 2010 - 2014						
CDBG Year	Year 34	Year 35*	Year 36*	Year 37	Year 38**	Year 39**
City Fiscal Year	FY 10	FY 11	FY 11	FY 12	FY 13	FY 14
Public Services / Social Services	\$52,500	\$41,000	\$33,500	\$23,050	\$31,690	\$0
Rockville Housing Enterprises – Public Housing Rehabilitation	\$35,000	\$70,000	\$234,988	\$93,410	\$52,464	\$31,516
Interfaith Works Low-Income Housing Rehabilitation	\$10,000	\$0	\$0	\$0	\$0	\$25,424
Single Family Rehabilitation - City of Rockville	\$227,848	\$178,000	\$35,512	\$126,300	\$127,158	\$143,595
Total CDBG Grant	\$325,348	\$289,000	\$304,000	\$242,760	\$211,312	\$200,535

* The City received two years of CDBG funding in FY 2011 to catch-up to Federal and County funding cycles. It was required to spend the total amount of Year 35 and Year 36 funds (\$593,000) within an 18-month grant period. In order to avoid returning unspent CDBG funds to the County, Mayor and Council approved reallocation of \$164,988 of funds from the City’s Single-Family Rehabilitation program to RHE for public housing renovations on October 3, 2011. As a result, RHE’s Year 35/36 allocation increased from \$140,000 to \$304,988 and the Single-Family Rehabilitation program allocation was reduced from \$378,500 to \$213,512.

** Year 38 and 39 reflect current grant allocations, not expenditures. The Year 38 grant was reduced due to federal budget cuts between Mayor and Council approval of grant allocations in October 2011 and executing CDBG contracts in January 2013. The Year 39 grant was reduced due to federal sequester cuts after Mayor and Council approval of grant allocations in November 2012; the grant will begin in Fall 2013.