

Project Name: Bridge Rehabilitation
Project Number: 380/420-850-8L11
Program Area: Transportation



Prior Appropriations: 3,158,425
 Add New Appropriations: 1,100,000
 Add Future Appropriations: 2,481,000
Current Project Total: 6,739,425
 Add Unfunded: -
Current Project Total with Unfunded: 6,739,425

Status of Prior Year Appropriations as of 05/02/13:

Prior Year Appropriations: 3,158,425
 Less Expended: 1,835,055
Prior Year Funds Carried Over: 1,323,370
 Add New Appropriations: 1,100,000
Total FY 2014 Appropriations: 2,423,370

Percent Expended: 27%

Project Snapshot
 Original Project Total w/Unfunded: N/A
 Current Project Total w/Unfunded: 6,739,425
 Percent Change: — N/A
 Percent Completed: N/A
 Est. Completion Year: On-going

Description: This project funds assessment of City bridges and design/rehabilitation/replacement of all bridges/structures except 38 pedestrian bridges (PB) outside of the right-of-way (ROW); those repairs are handled in the Park Pedestrian Bridge Repair/Repl CIP project. There are 100 bridges/structures: 18 long span vehicular (LSB), 39 small structure vehicular (SSB) and 43 PB (5 are in the ROW, the remaining 38 PB are in parks). Funds are used to inspect SSBs not less than every four years and PBs not less than every six years. Federally funded LSB (>20 feet) inspections must occur every two years. Bridge condition assessment reports identify and prioritize bridge maintenance work, including replacement; repainting structural steel; and rehabilitating damaged concrete, bearing plates, joints, guardrails and other safety elements.

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	
Plan/Design/Insp	1,131,000	296,000	96,000	250,000	125,000	110,000	on-going	2,008,000
Construction	2,027,425	804,000	1,225,000	250,000	175,000	250,000	on-going	4,731,425
Total	3,158,425	1,100,000	1,321,000	500,000	300,000	360,000	on-going	6,739,425

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	
Capital Projects	1,793,425	850,000	1,321,000	500,000	300,000	360,000	on-going	5,124,425
Bond Proceeds (Capital)	292,000	-	-	-	-	-	-	292,000
Speed Camera Fund	1,073,000	250,000	-	-	-	-	-	1,323,000
Total	3,158,425	1,100,000	1,321,000	500,000	300,000	360,000	on-going	6,739,425

Unfunded Schedule	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs	Total
Capital Projects Fund	-	-	-	-	-	-	-

Operating Cost Impact	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Future Yrs
General Fund	-	-	-	-	-	-

Explanation of impact: The completion of this project will have no measurable impact on the operating budget.

Schedule: Prior years work to be completed — Design Edmonston vehicular bridge repairs; construct bridge repairs at Monroe Street and Gude Drive; design Atlantic Ave culvert repair; design SSB and LSB bridge repairs as identified in inspection reports. FY 2014 — Construct SSB and LSB repairs; restore area surrounding Stonestreet Pedestrian Bridge, including partial abutment removal. FY 2015 — Construct Edmonston vehicular bridge repairs; construct First Street culvert repair. FY 2016 through Future Years — Design and rehabilitate ROW PBs identified by the inspection reports; continue SSB and PB inspection program.

Status: On-going. This project first appeared in the FY 1998 CIP. *Funding Note:* \$1.19 million in funding from prior years for the replacement of the Stonestreet Pedestrian Bridge was removed during the FY 2014 budget process.

Coordination: Neighborhood Civic Associations; Adjacent Landowners; Army Corps of Engineers; Maryland Department of the Environment; Maryland State Highway Association; Montgomery County Department of Transportation and Department of General Services; CSX (railroad) Corporation; Washington Metropolitan Area Transit Authority; St. Mary's Elementary School; Bikeway Advisory Committee; Park Pedestrian Bridge Repair/Repl project (420-900-2K61) in the Recreation and Parks program area.

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