

**Project Name:** F. Scott Fitzgerald Theatre Improv.  
**Project Number:** 420-900-1D61  
**Program Area:** Recreation and Parks

**Prior Appropriations:** -  
 Add New Appropriations: 272,000  
 Add Future Appropriations: -  
**Current Project Total:** 272,000  
 Add Unfunded Appropriations: 1,203,000  
**Current Project Total with Unfunded:** 1,475,000

**Status of Prior Year Appropriations as of 05/01/12:**  
**Prior Year Appropriations:** -  
 Less Expended: -  
**Prior Year Funds Carried Over:** -  
 Add New Appropriations: 272,000  
**Total FY 2013 Appropriations:** 272,000  
**Percent Expended:** 0%



**Project Snapshot**  
 Original Project Total w/Unfunded: 1,475,000  
 Current Project Total w/Unfunded: 1,475,000  
 Percent Change: 0%  
 Percent Completed: 0%  
 Est. Completion Year: FY 2017

**Description:** This project funds renovations, improvements and technical upgrades to the F. Scott Fitzgerald Theatre, which includes the Social Hall. Projects are important for maintaining and improving the facility and equipment in order to sustain customer satisfaction and the related user fee revenues. Annually 36,000 attend performances at the Theatre and 20,000 attend events in the Social Hall. The Social Hall's outdated restrooms (constructed in the 1980's) and kitchen (constructed in the 1960's) will be replaced and relocated with expanded ADA compliant restrooms and a food service area. This project includes replacement of the 1996 carpet, stage lighting and sound equipment upgrades for safety and energy efficiency. A new ADA entrance and related corridor project in the Social Hall is planned to support the new ADA parking lot serving the building via Civic Center Improvements project (420-900-0C61). Improvements to the Social Hall including moveable soundproof walls will create break out/rehearsal spaces to increase the capabilities of the facility for events. A mechanical lift project in the Theatre pit area will allow for an unobstructed view by audience members when the pit is used by musicians, and when the lift is used as a stage extension, the Theatre will be able to host events not possible now when major sets are on stage. All projects assist in maintaining quality and flexibility for the events held.

Appropriation Schedule	Prior Approps	New Approps	Future Appropriation Schedule					Current Total
			FY 2014	FY 2015	FY 2016	FY 2017	Future Yrs	
Plan/Design/Insp	-	20,000	-	-	-	-	-	20,000
Construction	-	252,000	-	-	-	-	-	252,000
<b>Total</b>	-	<b>272,000</b>	-	-	-	-	-	<b>272,000</b>

Funding Schedule	Prior Funding	New Funding	Future Funding Schedule					Current Total
			FY 2014	FY 2015	FY 2016	FY 2017	Future Yrs	
Capital Projects	-	272,000	-	-	-	-	-	272,000
<b>Total</b>	-	<b>272,000</b>	-	-	-	-	-	<b>272,000</b>

Unfunded Schedule	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future Yrs	Total
Unfunded	-	155,000	858,000	190,000	-	-	1,203,000

Operating Cost Impact	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future Yrs
General Fund	-	-	-	-	-	-

**Explanation of impact:** The completion of this project will have no measurable impact on the operating budget.

**Schedule:** FY 2013 — Social Hall: Construct new restrooms and kitchenette. FY 2014 (unfunded) — Theatre: Improve box office accessibility and ventilation; replace lobby carpet; upgrade stage lighting and sound equipment. FY 2015 (unfunded) — Construct new ADA entrance and related corridor; Social hall: replace floor; install moveable soundproof walls and new ceiling and duct systems. FY 2016 (unfunded) — Theatre: Install mechanical lift within the orchestra pit.

**Status:** Implementation. This project first appeared in the FY 2011 CIP. Note: The Social Hall restroom project was designed in FY 2009 under the closed F. Scott Fitzgerald Theatre CIP project.

**Coordination:** Theatre User Group Committee; Cultural Arts Commission; Recreation and Park Advisory Board; Civic Center Improvements project (420-900-0C61).

**Staff contact:** Department of Recreation and Parks. Kathleen Moran, Civic Center Supervisor, 240-314-8662.